

**JEFFERSON COUNTY, ALABAMA
CONSOLIDATED ANNUAL PERFORMANCE REPORT
[CAPER]**

**PROGRAM YEAR 2016
(October 1, 2016 thru September 30, 2017)**



**SANDRA LITTLE BROWN, COMMISSIONER
DISTRICT 2**

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DIRECTOR
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During Program Year 2016, Jefferson County expended \$1,563,292.40 in Community Development Block Grant (CDBG) funds to provide a suitable, living environment and safe, decent, affordable housing to low- to moderate-income residents of Jefferson County, Alabama. During the 2016 program year (October 1, 2016 – September 30, 2017) Jefferson County completed one (1) public facility activity, one (1) public service activity, and one (1) emergency housing rehabilitation activity. Additionally, thirteen public facility activities, one (1) public service activity, and two (2) emergency housing rehabilitation activities were underway.

Under the HOME Program lease-up was completed on 56 newly constructed units of Special Needs Rental Housing for the Elderly (The Flats at Colebridge). The development is fully occupied and has a waiting list.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	0	0.00%	0	0	N/A
CDBG General Administration	Administration	CDBG: \$	Other	Other	12	18	150.00%	12	9	75.00%
CHDO Administration	CHDO Administration	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
CHDO Set-Aside	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
Clearance and Remediation Activities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%	1	0	0.00%
Construction of Rental Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	56	140.00%	40	56	140%
Down Payment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	7	0	0.00%	0	0	N/A

Economic Development Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%	0	0	N/A
Economic Development Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	N/A
HESG HMIS	Homeless		Other	Other	5	0	0.00%	0	0	N/A
HESG Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	15	0	0.00%	10	0	0.00%
HESG Rapid Re-Housing	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	0	0.00%	5	6	120%
HESG Shelter	Homeless		Homeless Person Overnight Shelter	Persons Assisted	20	0	0.00%	100	2235	2,235%
HESG Street Outreach	Homeless		Other	Other	20	0	0.00%	10	10	0.00%
HESG15	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	0	0.00%	5	0	0.00%
HESG15	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	5	0	0.00%
HESG15	Homeless	ESG: \$	Other	Other	0	0		5	6	0.00%
HOME Administration	HOME Administration	HOME: \$	Other	Other	1	3	300.00%	1	3	300.00%
Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	0	0	N/A
Housing Program Delivery	Housing Program Delivery	CDBG: \$	Other	Other	4	6	150.00%	4	3	75.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	11117	2223.40%	20	11117	55,585.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	2,873	57,460.00%	15	2,873	19,153.33%
Rehab of Homeowner Housing: Emergency Repairs	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	52	52.00%	20	52	260.00%
Rehabilitation of Rental Housing Units	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	0	0	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Acquisition (CDBG): No acquisition activities were planned during the 2016 program year.

CDBG General Administration: Due to the loss of key personnel only nine (9) employees were involved with the administration of CDBG activities during the program year.

CHDO Administration: No CHDO projects were undertaken pending CHDO designation. Therefore, no CHDO Administrative expenditures were incurred.

CHDO Set-Aside: One non-profit has applied for Community Housing Development Organization (CHDO) status. Their application is under review. No CHDO projects were undertaken pending CHDO designation. The development of homeowner units was delayed due to a zoning-related issue.

Clearance and Remediation Activities (CDBG): No clearance and remediation activities were funded during the 2016 program year. However, One (1) Clearance and Remediation activity funded under the 2015 program year remained in the legal and environmental review stages during the 2016 program year. This activity is expected to be reported in the next CAPER.

Down Payment Assistance (HOME): There were no down payment assistance activities planned for the 2016 program year.

Economic Development Assistance (CDBG): Jefferson County currently has one Revolving Loan underway. Decipher

HESG HMIS: Currently there are a total of four (4) organizations (Jefferson County, First Light, Inc., Pathways, and YWCA Interfaith Hospitality House) using HMIS to input data regarding Homelessness and Homelessness Prevention services provided during program year 2016.

HESG Homeless Prevention: Jefferson County is a provider of homeless prevention services as funded from PY 2016 HESG funds along with the YWCA Family Violence Center. This activity is currently on-going and is not expected to reach completion until 2018. Beneficiaries will be reported in the next CAPER.

HESG Rapid Re-Housing: Jefferson County has contracted with the YWCA Family Violence Center to provide Rapid Re-Housing services with PY 2016 HESG funds. This activity is currently

on-going and is not expected to reach completion until 2018. Beneficiaries will be reported in the next CAPER.

HESG Shelter: Jefferson County has contracted with First Light, Inc., Pathways, and the YWCA Interfaith Hospitality House to provide shelter and essential services with PY 2016 HESG funds. This activity is currently on-going and is not expected to reach completion until 2018.

HESG Street Outreach: Jefferson County has contracted with One Roof (Lead Agency for the Local Continuum of Care) to provide Street Outreach Services with PY 2016 HESG funds. However, this activity is currently on-going and is not expected to reach completion until 2018. Beneficiaries will be reported in the next CAPER.

HOME Administration: During the 2016 program year, three (3) employees conducted administrative functions under the HOME program.

Homeownership (HOME): There were no homeownership activities planned during the 2016 program year.

Housing Program Delivery (CDBG): Three (3) employees provided housing program delivery services related to CDBG housing activities during the 2016 program year.

Public Facilities (CDBG): A discrepancy has occurred in the numbers expected during the Strategic Plan Goals and the numbers actually reported for the PY 2016. The numbers expected in the Strategic Plan for this goal was based on the number of public facilities to be completed during the 5-Year Consolidated Plan period. However, the Action Plan goal is based on the number of persons assisted. This has resulted in the unusual reporting of a 55,585% completion rate. During PY 2016 Jefferson County completed one (1) public facility with the potential to provide a safe walking environment for the residents of the city of Fairfield (11,117 people). Thirteen additional public facilities have been funded from program years 2014-2016 which are either undergoing the planning stage, environmental review stage, are under construction, or have completed construction, but were not 100% drawn as of the date of the annual reporting period.

Public Facility: Sidewalk



The completion of the sidewalk improvements of this public facility activity provides a safer environment for area residents.

Public Services (CDBG): During the 2016 program year one (1) public service activity was funded, but was not completed as of the date of the annual reporting period. However, the public service activity funded under the PY 2015 One-Year Action Plan has been completed during the reporting period. Although the amount of funding for this activity was small at less than \$15,000.00 it has yielded a benefit to over 2,000 persons. This had a much greater impact in the lives of some of Jefferson County's low- to moderate-income residents than previously anticipated.

Rehab of Homeowner Housing-Emergency Repairs (CDBG): During the 2016 program year it was expected that rehabilitation to 20 household units would be completed. During the 2016 program year, however 52 household units were completed with CDBG funds allocated under the 2013 One-Year Action Plan. Activities for this goal funded in the 2014-2016 One-Year Action Plans are still underway and will be reported when construction has been completed and funds have been 100% drawn.

Emergency Housing Rehabilitation



Before



After

Rehabilitation of Rental Housing Units (HOME): There were no activities planned during the program year for this goal.

Construction of Rental Units (HOME): Under the HOME program lease-up was completed on 56 newly constructed units of Special Needs Rental Housing for the Elderly at The Flats at Colebridge. This development addresses the Special Needs of the elderly at 50% to 60% of Area Median Income. All of the units are fully occupied and there is a waiting list.



The Flats at Colebridge

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	538	8	699
Black or African American	13367	47	1420
Asian	0	0	7
American Indian or American Native	0	1	8
Native Hawaiian or Other Pacific Islander	0	0	0
Multiple Races	0	0	80
Unknown	0	0	21
Total	13905	56	2235
Hispanic	0	0	52
Not Hispanic	13905	56	2161
Unknown	0	0	22

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Under the HOME program activities, a total of 56 households were beneficiaries. There were 47 Black or African American households (84%), eight (8) White households (14%), and one (1) American Indian or American Native household (.02%).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$2,122,181	\$1,542,393
HOME	HOME	\$732,090.00	\$73,209.00
ESG	ESG	\$155,235	\$164,485.31

Table 3 - Resources Made Available

Narrative

During the program year 2016 (October 1, 2016 – September 30, 2017), Jefferson County received \$2,122, 181.00 in CDBG funds, \$732,090.00 in HOME funds, and \$155,235.00 Federal ESG funds. CDBG and ESG funds expended during the program year ending September 30, 2017 were from multiple years (2014-2016) of One-Year Action Plan allocations.

Identify the geographic distribution and location of investments

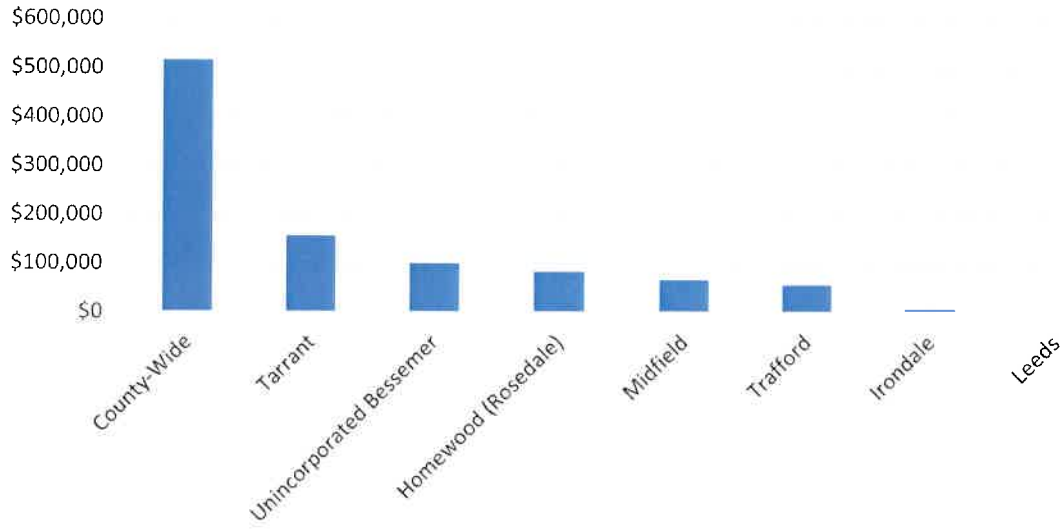
Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Consortium-Wide and Unincorporated Areas	100	100%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the period of October 1, 2016 through September 30, 2017, CDBG funds were drawn for activities within the following geographical locations: County-wide (including unincorporated areas of Jefferson County) for Housing Rehabilitation and Public Service activities; Public Facilities in the municipalities of Tarrant, Midfield, Trafford, Irondale, Leeds, and Homewood.

Geographic Distribution of CDBG Funds Drawn in Program Year 2016



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No HOME funds were leveraged during the reporting period of October 1, 2016-September 30, 2017.

Jefferson County has excess HOME match from prior Federal Fiscal Years that covers the match liability for the reporting period. No publicly owned land was used to address the needs identified in the plan for the HOME program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,704,152.32
2. Match contributed during current Federal fiscal year	\$ 0.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,704,152.32
4. Match liability for current Federal fiscal year	\$ 183,022.50
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,521,129.82

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$205,550.00	\$217,754.43	\$279,949.55	\$0.00	\$143,354.88

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	21	52
Number of Special-Needs households to be provided affordable housing units	40	56
Total	61	56

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	40	56
Number of households supported through Rehab of Existing Units	21	52
Number of households supported through Acquisition of Existing Units	0	0
Total	61	108

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

One non-profit has applied for Community Housing Development Organization (CHDO) status. Their application is under review. The Rehab of Existing Units was to be a CHDO activity. No CHDO projects were undertaken pending CHDO designation.

The goal of providing 40 new affordable housing units to special needs households was met. Fifty-six units were completed and leased to eligible households.

Additionally Jefferson County set a one-year goal to support 20 households through the rehabilitation of existing units using CDBG funds. During the 2016 program year 52 actual units were completed using CDBG funds from the 2013 One-Year Action Plan. Units funded from the

2014-2016 One-Year Action Plans are underway, but have not been completed as of September 30, 2017. Those accomplishments will be reported once construction is 100% complete and funds have been 100% drawn for those activities.

Discuss how these outcomes will impact future annual action plans.

Given the small number of proposals received coupled with the impact of the new HOME rules, future action plans will define activities as broadly as possible to enhance our ability to attract as many financially sound proposals from developers with a strong track record as possible. Site availability continues to be an issue so no target areas will be identified to help increase the number of viable proposals.

Jefferson County frequently receives inquiries from residents regarding the emergency housing rehabilitation program administered under the CDBG program. The outcomes to be impacted in future annual action plans can only be limited by the amount of funds available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Households Served

Income ■ Extremely Low ■ Low ■ Moderate ■	CDBG Actual	HOME Actual
Number of Households Served		
Extremely Low-income	38	0
Low-income	8	56
Moderate-income	6	0
Total	52	56

Narrative Information

Under the HOME program, there were 13 beneficiaries below 50% of median area income and 43 below 60% of area median income.

Under the CDBG program, there were 38 beneficiaries below 30% median area income, eight (8) beneficiaries below 50% median area income, and six (6) beneficiaries below 80% median area income. Thirty-two of the fifty-two units benefiting from the Emergency Housing Rehabilitation activity were occupied by elderly residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Jefferson County has continued to partner with One Roof (the lead agency for the local Continuum of Care) and other local homeless service providers to reach out to homeless persons for the assessment of their individual needs. During the 2016 program year, Jefferson County made \$5,000.00 in HESG Street Outreach funds available specifically for reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Jefferson County has maintained an interactive approach in the coordination of services with the local Continuum of Care (CoC) in order to address emergency shelter and transitional housing needs of homeless individuals and families. The needs, availability and gaps are submitted to Jefferson County by One Roof upon request.

During the 2016 program year, a continued support of agencies that provided transitional supportive housing and permanent housing to homeless individuals, shelter to homeless families with minor children, day shelters and transitional housing programs for women and children, shelter for victims of domestic violence, transitional housing for single women, daycare for homeless children, after-school activities for homeless children of school age, and services to homeless families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Jefferson County assisted low-income, especially extremely low-income individuals and families avoid becoming homeless by providing homeless prevention services to qualified applicants. The County also continues to work closely with the CoC in the coordination of prevention programs in implementing discharge coordination policies for foster care, healthcare, mental health, and the correction system.

Child Welfare: The State of Alabama Department of Human Resources developed policy

mandates that all youth in care of the State of Alabama through the Department of Human Resources (foster care) are evaluated by their case managers at high school graduation or upon aging out of the system, whichever comes first, for placement in transitional housing programs managed by Gateway, a non-McKinney Vento funded program.

Physical Health Institutions: In spite of years of work on a coordinated system of discharge from health care, there is no policy in place.

Mental Health Institutions: State policy prohibits discharge (DC) of clients into homelessness: Alabama Department of Mental Health (DMH) policy for state facilities is that DC planning is done by case workers with consumer involvement and input. Patients are DC'd to family, certified group homes or permitted boarding homes ONLY.

Juvenile and Adult Corrections: CoC member, AIDS Alabama, works with receptive local, state and federal correctional facilities to provide discharge services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Jefferson County has helped homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including: shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again by making Homelessness Prevention and Rapid Re-Housing funds available to local service providers. Local service providers must submit annual applications for Emergency Solutions Grant (ESG) funding to Jefferson County for upcoming program year funds. Funds are awarded on a competitive basis within the categories allocated within that year's One-Year Annual Action Plan.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Jefferson County continues to support the efforts of Consortium Public Housing Authorities (PHA's) to address the needs of public housing and public housing activities through the execution of Letters of Consistency supporting their funding initiatives. Jefferson County further supported the efforts of Consortium PHA's to encourage public housing residents to become more involved in management and encourage their interest and efforts to move to homeownership through the same mechanism and by working with them with its HOME homeownership assistance program. Jefferson County also enlists the help and support of the Consortium PHA's during the Open Season period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Jefferson County Housing Authority (JCHA) continues to collaborate with local banks and mortgage lenders in an effort to provide homeownership and credit information to its public housing residents. JCHA periodically holds homebuyer workshops, financial literacy seminars, and self-improvement seminars. Primary homeownership focus is given to available mortgage products, lending practices, fair housing practices, how to secure a mortgage through credit worthiness, the importance of obtaining a home inspection, insurance, and the importance of obtaining a realtor.

Actions taken to provide assistance to troubled PHAs

There are currently no troubled PHA's in Jefferson County, Alabama for which assistance is needed. Should any become troubled, however, Jefferson County will continue to work with them in addressing the PHA needs and providing residents with opportunities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Jefferson County did not take any actions to remove or ameliorate land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment because those potential barriers did not affect housing activities during the program year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2016 Program Year (October 1, 2016 – September 30, 2017) Jefferson County issued a Request for Proposals for Rental Housing. A preliminary award letter for permanent financing under the HOME Program in the amount of \$300,000.00 was given to a fifty-two unit elderly development in the City of Irondale. The project was awarded Low Income Housing Tax Credits from the Alabama Housing Finance Authority and will also have private lender funding. Construction is expected to begin in the 2017 program year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All HOME and CDBG Program agreements prohibit the use of lead-based paint. Additionally, units assisted with HESG funds must comply with ESG Lead-based paint policies, standards, visual lead-based paint inspections, and remediation or alternative actions to reduce lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HOME:

Under the HOME program, fifty-six units of special needs rental housing for the elderly were leased to low income households. In addition, a preliminary award letter was issued for the development of fifty-two special needs rental housing units for the elderly in the City of Irondale. The project was awarded Low Income Housing Tax Credits from the Alabama Housing Finance Authority and will have private lender funding. Construction is expected to begin in the 2017 Program Year.

Non-Housing:

Jefferson County through the Birmingham Career Center has four (4) main goals to assist in the anti-poverty strategy: 1) Create a delivery system that meets the needs of both employers and

job seekers for a range of services, including customized services; 2) Create an effective and cost efficient transitional support system to promote job retention; 3) Create an integrated, results oriented career center system that provides easy access for both job seekers and employers to an array of quality services that promote workforce development; and 4) Maintain a system that will empower individuals with the knowledge to choose the services they require, and develop a system that will make local service providers accountable for meeting those needs. Jefferson County's eligible ESG Homeless Prevention applicants may also receive referrals to the Career Center in efforts to help them gain and remain self-sustainable.

For non-housing construction and HOME projects where applicable, contractors are encouraged to adhere to the County's Section 3 Plan in the notification, hiring and reporting of section three (3) residents to fill vacant positions needed for the development of the section 3 covered activity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Jefferson County's HOME program has successfully solicited outside sources of funds through both public and private sectors including Low Income Housing Tax Credits, State HOME funds and private grants. The CDBG and ESG programs have continued to work with the local CoC and a variety of local non-profit entities to support initiatives to benefit the homeless, those at-risk of homelessness, and low- to moderate-income individuals and families of Jefferson County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Jefferson County's HOME program has successfully solicited outside sources of funds through both public and private sectors including Low Income Housing Tax Credits, State HOME funds and private grants.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

1. As it relates to Cost Burden, the Department used its HOME funds to finance The Flats at Colebridge, which is Special needs Rental for the Elderly. The rents for one (1) bedroom units are approximately 27% and 30% lower than the maximum allowable HOME/Fair Market Rents for those at 50% and 60% of Area Median Income, respectively.
2. As it relates to lack of education concerning rights under the Fair Housing Act, the Department declared April 2017 as Fair Housing Month by resolution on April 6, 2017. Fair Housing posters were placed in the Reception area of the Department and the Fair Housing logo was included in all promotional materials.

3. As it relates to lack of citizens understanding the mechanics, procedures and requirements of the current generation of Financial Institutions, sellers and landlords, the Department is still seeking a public service provider.
4. As it relates to the virtual impossibility of the private sector to provide either non-subsidized rental or ownership opportunities to those within 80% of Median Household Income range, the Department provided HOME funds for the development of The Flats at Colebridge. This elderly development provides 56 units of Affordable Housing which was fully leased during the reporting period.
5. As it relates to inadequate housing for low, very low, and extremely low income elderly citizens, the Department was part of the financing of The Flats at Colebridge and the development received Low Income Tax Credits and State HOME funds from the Alabama Housing Finance Authority.
6. As it relates to Lack of Section 8 Vouchers and Certificates limit, Rental Vouchers were used for 16 of the 56 units at The Flats at Colebridge.
7. As it relates to accessible housing, both owner and rental for those with disabilities, The Flats at Colebridge have fully accessible and sensory impaired units and the Department's Housing Rehabilitation program includes ADA rehabilitation for eligible persons.
8. As it relates to limitations of public transportation on routes and limited urbanized areas, thus decreasing the options on transit dependents that are lower income persons, the Jefferson County Commission executed a \$347,000 agreement with ClasTran for senior citizens who in most cases are low and moderate income.
9. The new Birmingham Career Center is open with all of the Required Partner co-located per the WIOA Act.
10. As it relates to Section 504, The Flats at Colebridge have fully accessible and sensory impaired units. Also, the Department has assisted 52 low and moderate income homeowners with its CDBG Housing Rehabilitation program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Jefferson County continues to implement its standards and procedures to monitor activities carried out in furtherance of the plan. Those procedures that involve long-term compliance with the requirements of the Consolidated Plan and Annual Action Plans have included obligatory contractual language, regular on-site monitoring, and may also include desk monitoring which included, but was not limited to fair housing, civil rights, and minority business outreach.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Jefferson County Office of Human-Community Services and Economic Development advertised the CAPER for Program Year 2016 in *The Birmingham Times* on November 16, 2017 and in *The Birmingham News* and *The Latino-News* on Friday, November 17, 2017.

A public hearing has also been scheduled for 10:00 a.m. on Tuesday, November 28, 2017 in room A-420 of the Jefferson County Courthouse in Downtown Birmingham (716 Richard Arrington Jr Blvd N, Birmingham, AL 35203). Also, copies of the 2016 CAPER have been made available at the following libraries located throughout Jefferson County:

Midfield Public Library

400 Breland Drive

Midfield, AL. 35228

Adamsville Public Library

4825 Main Street

Adamsville, AL. 35005

Trussville Public Library

201 Parkway Dr.

Trussville, AL. 35173

Fairfield Public Library
4615 Gary Avenue
Fairfield, AL. 35064

Tarrant Public Library
1143 Ford Avenue
Tarrant, AL. 35217

Fultondale Public Library
500 Byrd Lane
Fultondale, AL. 35071

Warrior Public Library
10 First Street
Warrior, AL. 35180

Homewood Public Library
1721 Oxmoor Road
Homewood, AL. 35209

Hueytown Public Library
1372 Hueytown Road
Hueytown, AL. 35023

Leeds Public Library
802 Parkway Drive, SE
Leeds, AL. 35094

Irondale Public Library
105 20th Street, S.
Irondale, AL. 35210

Additionally, a copy of the CAPER was also made available on the County's website at the following address:

www.jccal.org

Comments must be submitted prior to 5:00 p.m. on December 4, 2017 to the Jefferson County Office of Human-Community Services & Economic Development, 716 Richard Arrington Jr Blvd N, Suite A-430, Birmingham, AL 35203, Attn: Frederick Hamilton PY 2016 CAPER

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Jefferson County has not made any changes to program objectives and does not recommend any changes to the program at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Jefferson County does not have any open Brownfields Economic Development Initiative (BEDI) grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

ADDITIONAL PERFORMANCE REPORTS - Community Development Block Grant Disaster Recovery (CDBG-DR)

B-12-UT-01-0001:

Jefferson County has received CDBG-DR funds in the amount of \$7,847,084.00 from the U.S. Department of Housing & Urban Development to aid in recovery efforts of damaged areas as a result of the April, 2011 tornadoes. As of September 30, 2017 Jefferson County had obligated \$6,545,589.48 and expended \$1,878,724.29 of those funds.

PROJECT	FUNDS BUDGETED	FUNDS DRAWN
01-Housing Rehab	\$140,000.00	\$43,210.63
02 - Clearance/Demolition	\$267,705.87	\$131,290.11
03 - Direct Homeownership	\$80,000.00	\$80,000.00
04 - Public Facilities	\$5,385,000.00	\$1,118,887.05
05 - Infrastructure	\$166,000.00	\$153,922.46
06 - Debris Removal	\$130,294.13	\$47,432.76
07 - Administration	\$392,354.20	\$303,981.28

Summary: As of September 30, 2017 two (2) Housing Rehabilitation activities were underway. All Clearance/Demolition activities were 100% complete and fully drawn. Three (3) Infrastructure activities have completed the design phase. However, the construction phase for

these infrastructure activities were funded under the B-13-US-01-0001 grant. One (1) public facility has completed construction. Three (3) Public Facilities completed the design phase. One Public Facility was in the design phase.

B-13-US-01-0001:

Jefferson County has also received CDBG-DR funds in the amount of \$9,142,000.00 from the U.S. Department of Housing & Urban Development to aid in disaster recovery efforts. As of September 30, 2017 Jefferson County had obligated \$7,421,506.00 and expended \$4,943,617.58 of those funds.

PROJECT	FUNDS BUDGETED	FUNDS DRAWN
01-AdministrationR1	\$199,061.00	\$147,953.95
01-Administration-R2	\$150,000.00	\$0.00
02-HousingR1	\$758,500.00	\$297,439.44
03-InfrastructureR1	\$1,300,000.00	\$1,024,071.10
04-Public Facilities R3	\$1,720,494.00	\$0.00
04-Public FacilitiesR1	\$2,669,118.00	\$2,128,453.48
04-Public FacilitiesR2	\$2,197,854.00	\$1,200,138.36
05Clearance/Demolition R1	\$146,973.00	\$145,561.25

Summary: As of September 30, 2017 construction was completed on two (2) Public Facilities. Three (3) Public Facilities were under construction and two (2) were undergoing the environmental review phase. Construction on all three (3) Infrastructure activities were complete. The Housing Rehabilitation and Clearance/Demolition activities were underway.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All rental developments were inspected from January through March of 2017. No issues were detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

A list of all rental developments with contact information was provided at six (6) public hearings and two (2) Technical Advisory Committee meetings. The meetings were advertised in *The Birmingham News* and *The Birmingham Times*. The meetings were also announced by mail to local mayors, public housing agencies, and community leaders.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The program income was spent on two (2) projects: The Flats at Colebridge (IDIS #1140) and Hickory Ridge II (IDIS #1111).

The Flats at Colebridge is owned by The Flats at Colebridge, Ltd. The project includes Low Income Housing Tax Credits. A total of fifty-six (56) households were beneficiaries. There were forty-seven Black or African American households (84%), eight (8) White households (14%), and one (1) American Indian or American Native household (.02%). There were thirteen beneficiaries below 50% of median area income and 43 below 60% of area median income.

Hickory Ridge II is owned by JCHA Housing and Development, the non-profit development arm of the Jefferson County Housing Authority. The project includes private grant funds. There were six (6) Black or African American households (29.5%), thirteen White households (70%), and one (1) American Indian or American Native household (.05%). There were ten beneficiaries below 30% of median area income and ten below 50% of area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

One (1) Request for Proposals for rental housing under the HOME program was issued during the reporting period. Five (5) proposals were received. One was issued a preliminary award letter for \$300,000.00 in permanent financing. The development was awarded Low Income Housing Tax Credits by the Alabama Housing Finance Authority and includes private lender funding. One proposal is under review and includes private grant funds. One Community Housing Development Organization (CHDO) proposal is under review and pending CHDO designation.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	JEFFERSON COUNTY
Organizational DUNS Number	105474279
EIN/TIN Number	636001579
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Dr
First Name	Frederick
Middle Name	L
Last Name	Hamilton
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	716 Richard Arrington Jr Blvd N
Street Address 2	Suite A430
City	Birmingham
State	AL
ZIP Code	35203-

CAPER

Phone Number 2053255761
Extension 0
Fax Number 0
Email Address hamiltonf@jccal.org

ESG Secondary Contact

Prefix Ms
First Name Yolanda
Last Name Burrells
Suffix 0
Title Community Development Specialist
Phone Number 2053255761
Extension 0
Email Address Yolanda.Caver@jccal.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2016
Program Year End Date 09/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Jefferson County, Alabama
City: Birmingham
State: Alabama
Zip Code: 35203-0100
DUNS Number: 10-547-4279
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$52,665.00

Subrecipient or Contractor Name: YWCA of Central Alabama
City: Birmingham
State: Alabama
Zip Code: 35203-3820
DUNS Number: 018394049
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$69,570.00

Subrecipient or Contractor Name: First Light, Inc.
City: Birmingham
State: Alabama
Zip Code:35203-3802
DUNS Number: 054334367
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$10,000.00

Subrecipient or Contractor Name: Pathways
City: Birmingham
State: Alabama
Zip Code: 35203-3308
DUNS Number: 827210907
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$10,000.00

Subrecipient or Contractor Name: One Roof, Inc.
City: Birmingham
State: Alabama
Zip Code:35203-2023
DUNS Number: 189760254
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$13,000.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1746
Children	472
Don't Know/Refused/Other	7
Missing Information	10
Total	2235

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1746
Children	472
Don't Know/Refused/Other	7
Missing Information	10
Total	2235

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	249
Female	1955
Transgender	11
Don't Know/Refused/Other	7
Missing Information	13
Total	2235

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	472
18-24	135
25 and over	1611
Don't Know/Refused/Other	7
Missing Information	10
Total	2235

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	34			34
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

During the 2016 Program Year Jefferson County expended Emergency Solutions Grant (ESG) funds for Rapid Re-Housing, Shelters, HMIS, and Administrative activities. The CoC continues to have difficulty in capturing the total number of bed-nights provided as that documentation is no longer tracked in HMIS. The CoC continues the process of working with HUD and the software developer to determine a process for capturing that data.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Over the program year Jefferson County continued consultations with the local CoC (AL-500-Birmingham/Jefferson, St. Clair, Shelby Counties CoC) regarding performance standards for the CoC which consists of over 30 organizations.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	\$8766.00	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$5110.80	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	\$13876.00	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	\$2796.79	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$4245.98	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	\$7042.77	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	\$13405.86	\$931.55
Operations	0	\$16811.14	\$35348.70
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	\$30217.00	\$36330.25

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	\$8275.17	\$1074.11
Administration	0	0	\$5929.52

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
\$102,745.62	0	\$59411.74	\$43333.88

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	\$4713.90	\$1063.69
Other Federal Funds	0	\$18377.88	\$15547.57
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	\$9238.96	\$15574.84
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	\$32330.74	\$32186.10

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
\$167,262.46	0	\$91742.48	\$75519.98

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

Individual Agency ESG Data

Report Options

Provider Type Provider • Reporting Group
 Reporting Group*
 Program Date Range* 10/01/2016 to 09/30/2017
 Entry/Exit Types* Basic HUD PATH Quick Call RHY Standard VA HPRP (Retired)

ESG Report Results

4a - Project Identifiers in HMIS

Organization Name
 Organization ID
 Project Name
 Project ID
 HMIS Project Type
 Method of Tracking ES
 If HMIS Project ID = 6 (S Only)
 Is the Services Only (HMIS Project Type 6) affiliated with a residential project?
 If 2.4, Dependent A = 1
 Identify the Project ID's of the housing projects this project is affiliated with

5a - HMIS or Comparable Database Data Quality

Data Element	Client Doesn't Know or Client Refused	Data not collected
First Name	0	0
Last Name	0	0
SSN	45	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status (Adults)	0	0
Disabling Condition	0	0
Residence Prior to Project Entry (Head of Household and Adults)	1	0
Relationship to Head of Household	0	0
Destination (Head of Household and Adults)	11	298
Client Location for project entry (Head of Household)	0	0

6a - Report Validation Table

Report Validation Table	
1. Total Number of Persons Served	717
2. Number of Adults (age 18 or over)	561
3. Number of Children (under age 18)	156
4. Number of Persons with Unknown Age	0
5. Total Number of Leavers	666
6. Number of Adult Leavers	521
7. Total Number of Stayers	51
8. Number of Adult Stayers	40
9. Number of Veterans	13
10. Number of Chronically Homeless Persons	79
11. Number of Adult Heads of Household	558
12. Number of Child Heads of Household	4
13. Number of Unaccompanied Youth Under Age 25	31
14. Number of Parenting Youth Under Age 25 with Children	6

6b - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	561	488	73	0	0
Children	156	0	156	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	717	488	229	0	0

7a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	562	486	76	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	46	41	5	0	0
April	44	40	4	0	0
July	42	39	3	0	0
October	44	40	4	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Contacted	0	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Engaged	0	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1	1	0	0
Female	558	485	73	0
Transgendered male to female	2	2	0	0
Transgendered female to male	0	0	0	0
Other	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	561	488	73	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	74	74	0	0
Female	82	82	0	0
Transgendered male to female	0	0	0	0
Transgendered female to male	0	0	0	0
Other	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	156	156	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered male to female	0	0	0	0	0
Transgendered female to male	0	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0

Subtotal	0	0	0	0	0
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10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know or Client Refused	Data not collected
Male	75	74	0	1	0	0	0
Female	640	82	37	493	28	0	0
Transgendered male to female	2	0	1	1	0	0	0
Transgendered female to male	0	0	0	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	717	156	38	495	28	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	65		65	0	0
5 - 12	73		73	0	0
13 - 17	18		18	0	0
18 - 24	38	32	6		0
25 - 34	155	111	44		0
35 - 44	145	127	18		0
45 - 54	124	120	4		0
55 - 61	71	70	1		0
62 +	28	28	0		0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	717	488	229	0	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	241	219	22	0	0
Black or African American	457	256	201	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple races	16	10	6	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	717	488	229	0	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	707	482	225	0	0
Hispanic/Latino	10	6	4	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	717	488	229	0	0

13a1 - Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	358	329	29	0	0
Alcohol Abuse	29	28	1	0	0
Drug Abuse	99	93	6	0	0
Both Alcohol and Drug Abuse	102	100	2	0	0
Chronic Health Condition	87	71	16	0	0
HIV/AIDS	11	11	0	0	0
Development Disability	18	13	5	0	0
Physical Disability	251	223	28	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	227	200	20	0	0

Mental Health Problem	Yes	No	NA	U	U
Alcohol Abuse	28	27	1	0	0
Drug Abuse	96	90	6	0	0
Both Alcohol and Drug Abuse	98	95	2	0	0
Chronic Health Condition	77	63	14	0	0
HIV/AIDS	10	10	0	0	0
Development Disability	17	12	5	0	0
Physical Disability	234	209	25	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	21	21	0	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	3	3	0	0	0
Both Alcohol and Drug Abuse	4	4	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	1	1	0	0	0
Development Disability	1	1	0	0	0
Physical Disability	17	14	3	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	285	250	35	0	0
No	280	238	42	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	565	488	77	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	81	70	11	0	0
No	204	180	24	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	285	250	35	0	0

15 - Residence Prior to Project Entry

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter	110	100	10	0	0
Transitional housing for homeless persons	4	4	0	0	0
Place not meant for human habitation	135	126	9	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	249	230	19	0	0
Institutional Settings					
Psychiatric hospital or facility	25	25	0	0	0
Substance abuse or detox center	9	9	0	0	0
Hospital (non-psychiatric)	37	36	1	0	0
Jail, prison, or juvenile detention	5	5	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Subtotal	83	82	1	0	0
Other Locations					
PH for formerly homeless persons	0	0	0	0	0
Owned by client, no subsidy	2	2	0	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	22	14	8	0	0
Rental by client, with VASH subsidy	1	0	1	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client with other subsidy	8	2	6	0	0
Hotel/Motel, paid by client	50	40	10	0	0

Staying or living with family	64	46	18	0	0
Staying or living with friend(s)	84	71	13	0	0
Client Doesn't Know or Client Refused	1	0	1	0	0
Data not collected	0	0	0	0	0
Subtotal	232	175	57	0	0
Total	565	488	77	0	0

20a - Type of Non-Cash Benefit Source

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	236	0	220
WIC	5	0	3
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	6	0	6

21 - Health Insurance

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	306	0	294
Medicare	85	0	80
State Children's Health Insurance Program	0	0	1
VA Medical Services	4	0	4
Employer Provided Health Insurance	10	0	10
Health Insurance through COBRA	0	0	1
Private Pay Health Insurance	14	0	14
State Health Insurance for Adults	14	0	16
Indian Health Services Program	3	0	3
Other	22	0	22
No Health Insurance	1	0	1
Client doesn't know/Client refused	0	0	0
Data not collected	1	0	2
Number of stayers not yet required to have an annual assessment		51	
1 Source of Health Insurance	341	0	324
More than 1 Source of Health Insurance	57	0	56

22a2 - Length of Participation

Length	Total	Leavers	Stayers
0-7 days	267	252	15
8-14 days	92	86	6
15-21 days	86	82	4
22-30 days	68	66	2
31 to 60 days	102	90	12
61 to 90 days	54	44	10
91 to 180 days	33	32	1
181 to 365 days	15	14	1
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	717	666	51

22c - RRH Length of Time between Project Entry Date and Residential Move-In Date

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8-14 days	0	0	0	0	0
15-21 days	0	0	0	0	0
22-30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0

Data not collected	0	0	0	0	0
Total	0	0	0	0	0

22d - Length of Participation by Household type

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	267	170	97	0	0
8-14 days	92	63	29	0	0
15-21 days	86	55	31	0	0
22-30 days	68	44	24	0	0
31 to 60 days	102	64	38	0	0
61 to 90 days	54	47	7	0	0
91 to 180 days	33	32	1	0	0
181 to 365 days	15	13	2	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	717	488	229	0	0

23 - Exit Destination - More than 90 days

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

23a - Exit Destination - All persons

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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Destination	Total	Children	and Adults	Children	Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	1	1	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	20	13	7	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	31	15	16	0	0
PH for formerly homeless persons	5	5	0	0	0
Staying or living with family, permanent tenure	71	49	22	0	0
Staying or living with friends, permanent tenure	9	9	0	0	0
Subtotal	137	92	45	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	40	22	18	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	44	29	15	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	2	0	2	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	7	1	6	0	0
Place not meant for human habitation	1	1	0	0	0
Safe Haven	2	2	0	0	0
Hotel or motel, paid by client	4	4	0	0	0
Subtotal	100	59	41	0	0
Institutional Settings					
Foster care home or foster care group home	4	2	2	0	0
Psychiatric hospital or other psychiatric facility	1	0	1	0	0
Substance abuse treatment facility or detox center	11	11	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	23	20	3	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	9	5	4	0	0
Client Doesn't Know or Client Refused	12	10	2	0	0
Data Not Collected (no exit interview completed)	376	257	119	0	0
Subtotal	400	275	125	0	0
Total	666	452	214	0	0

23b - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

24 - Exit Destination - 90 Days or Less

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0

Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	11	9	2	0
Not a veteran	548	477	71	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	561	488	73	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	79	75	4	0	0
Not Chronically Homeless	618	395	223	0	0
Client Doesn't Know or Client Refused	2	1	1	0	0
Data not collected	18	17	1	0	0
Total	717	488	229	0	0

Alice Report -- 11/6/2017
HUD Annual Performance Report -
October 2016 through September 2017
Funder = Agency ESG Service Site = Jefferson County

7. HMIS or Comparable Database Data Quality

Total Number of Applicable Records for All Clients	278
Total Number of Applicable Records for Adults Only	150
Total Number of Applicable Records for Unaccompanied Children	2
Total Number of Applicable Records for Leavers	259

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	154	0
Date of Birth	7	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	2	0
Residence Prior to Entry	12	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	8
Income (at exit)	3	7
Non-Cash Benefits (at entry)	0	10
Non-Cash Benefits (at exit)	2	6
Physical Disability (at entry)	0	7
Developmental Disability (at entry)	0	7
Chronic Health Condition (at entry)	0	7
HIV/AIDS (at entry)	0	7
Mental Health (at entry)	2	7
Substance Abuse (at entry)	0	7
Domestic Violence (at entry)	1	0
Destination	40	0

8a. Number of Persons in Households Served During the Operating Year

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Adults	150	85	62	0	3
Children	121	0	117	2	2
Don't Know/Refused	7	0	1	0	6
Missing Information	0	0	0	0	0
Total	278	85	180	2	11

8b. Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Average Number of Persons	21	3	16	1	1

8c. Point-in-Time Count of Persons on the Last Wednesday in

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
January	15	2	10	1	2
April	26	3	21	2	0
July	28	3	25	0	0
October	21	4	17	0	0

9a. Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Households	152	85	61	1	5

9b. Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Children Without	With Children and Adults	With Only Children	Unknown Household
January	8	2	4	1	1
April	12	3	8	1	0
July	9	3	6	0	0
October	10	4	6	0	0

10a. Bed Utilization Rate

Average Rate 0%

10b. Point-in-Time Bed Utilization Rate on the Last Wednesday in

January	0%
April	0%
July	0%
October	0%

11. Point-in-Time Unit Utilization Rate on the Last Wednesday in

January	0%
April	0%
July	0%
October	0%

12a. Number of Persons Contacted Rates Through Street Outreach

	Total	First Contact - Place Not Meant For Human Habitation	First Contact - Non-Housing Service Site	First Contact - Housing Location	First Contact - Missing
Once					
2-5 Times					
6-9 Times					
10+ Times					
Total					

12b. Number of Persons Engaged Through Street Outreach by Number of Contacts

	Total	First Contact - Place Not Meant For Human Habitation	First Contact - Non-Housing Service Site	First Contact - Housing Location	First Contact - Missing
1 Contact					
2-5 Contacts					
6-9 Contacts					
10+ Contacts					
Total					
Engagement Rate					

15a1. Gender of Adults

	Adults in Households			
	Total	Without Children	With Children and Adults	Unknown Household
Male	0	0	0	0
Female	150	85	62	3
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	150	85	62	3

15a2. Gender of Children

	Children in Households			
	Total	With Children and Adults	With Only Children	Unknown Household
Male	59	57	1	1
Female	62	60	1	1
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	121	117	2	2

15a3. Gender - Persons Missing Age Information

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Male	2	0	0	0	2
Female	5	0	1	0	4
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	7	0	1	0	6

16. Age

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Under 5	54	0	51	2	1
5 - 12	53	0	52	0	1
13 - 17	14	0	14	0	0
18 - 24	26	9	16	0	1
25 - 34	59	33	24	0	2
35 - 44	42	25	17	0	0
45 - 54	18	13	5	0	0
55 - 61	4	4	0	0	0
62+	1	1	0	0	0
Don't Know/Refused	7	0	1	0	6
Information Missing	0	0	0	0	0
Total	278	85	180	2	11

17a. Ethnicity

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Non-Hispanic/Non-Latino	250	82	155	2	11
Hispanic/Latino	28	3	25	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	278	85	180	2	11

17b. Race

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
White	40	20	19	0	1
Black or African-American	192	58	124	2	8
Asian	3	1	2	0	0
American Indian or Alaska Native	2	0	2	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	41	6	33	0	2
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	278	85	180	2	11

18a. Physical and Mental Health Types of Conditions at Entry

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Mental Illness	20	11	9	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	2	2	0	0	0
Chronic Health Condition	7	5	2	0	0
HIV/AIDS and Related Diseases	1	0	1	0	0
Developmental Disability	7	3	4	0	0
Physical Disability	12	10	2	0	0

18b. Physical and Mental Health Known Conditions at Entry

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
None	236	58	165	2	11
1 Condition	25	14	11	0	0
2 Conditions	7	5	2	0	0
3+ Conditions	4	3	1	0	0
Condition Unknown	4	3	1	0	0
Don't Know/Refused	2	2	0	0	0
Information Missing	0	0	0	0	0
Total	278	85	180	2	11

19a. Past Domestic Violence Experience

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Yes	151	84	62	2	3
No	0	0	0	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
Total	152	85	62	2	3

19b. When Past Domestic Violence Experience Occurred

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Less than 3 Months	146	81	60	2	3
3 to 6 Months Ago	3	2	1	0	0
6 to 12 Months Ago	1	1	0	0	0
More than a Year Ago	1	0	1	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	1	1	0	0	0
Total	152	85	62	2	3

20a1. Residence Prior to Program Entry - Homeless Situations

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Emergency Shelter	7	4	3	0	0
Transitional Housing for Homeless Persons	0	0	0	0	0
Place not Meant for Human Habitation	6	4	2	0	0
Safe Haven	0	0	0	0	0
SubTotal	13	8	5	0	0

20a2. Residence Prior to Program Entry - Institutional Settings

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Psychiatric Facility	1	1	0	0	0
Substance Abuse or Detox Center	1	1	0	0	0
Hospital (non-Psychiatric)	2	2	0	0	0
Jail, Prison, or Juvenile Detention	0	0	0	0	0
Foster Care	0	0	0	0	0
Subtotal	4	4	0	0	0

20a3. Residence Prior to Program Entry - Other Locations

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
PSH for Homeless Persons	0	0	0	0	0
Owned by Client, no Subsidy	12	8	4	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no Subsidy	66	38	24	2	2
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with Other Ongoing Subsidy	26	16	10	0	0
Hotel/Motel Paid by Client	4	1	3	0	0
Staying or Living with Family	14	5	9	0	0
Staying or Living with Friends	6	1	5	0	0
Other	0	0	0	0	0
Don't Know/Refused	7	4	2	0	1
Information Missing	0	0	0	0	0
Subtotal	135	73	57	2	3
Total	152	85	62	2	3

21. Veteran Status

	Adults in Households			
	Total	Without Children	With Children and Adults	Unknown Household
Veteran	3	1	2	0
Not a Veteran	147	84	60	3
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	150	85	62	3

22a1. Physical and Mental Health Condition Types at Exit - Leavers

	Leavers - Total Number by Type			
	All Persons	Adults	Children	Unknown
Mental Illness	19	19	0	0
Alcohol Abuse	2	2	0	0
Drug Abuse	3	3	0	0
Chronic Health Condition	6	6	0	0
HIV/AIDS and Related Diseases	1	1	0	0
Developmental Disability	5	3	2	0
Physical Disability	12	11	1	0

22a2. Known Physical and Mental Health Conditions at Exit - Leavers**Leavers - Total Number by Type**

	All Persons	Adults	Children	Unknown
None	216	101	108	7
1 Condition	24	23	1	0
2 Conditions	7	6	1	0
3+ Conditions	4	4	0	0
Condition Unknown	6	5	1	0
Don't Know/Refused	2	2	0	0
Information Missing	0	0	0	0
Total	259	141	111	7

22b1. Physical and Mental Health Condition Types at Exit - Stayers**Stayers - Total Number by Type**

	All Persons	Adults	Children	Unknown
Mental Illness	0	0	0	0
Alcohol Abuse	0	0	0	0
Drug Abuse	0	0	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

22b2. Known Physical and Mental Health Conditions at Exit - Stayers**Stayers - Total Number by Type**

	All Persons	Adults	Children	Unknown
None	19	9	10	0
1 Condition	0	0	0	0
2 Conditions	0	0	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	19	9	10	0

23. Client Monthly Cash Income Amount - Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income Change	Average Change (\$) per Adult
No Income	64	63	0	58	5	3	99
\$1 - \$150	1	0	0	0	1	0	269
\$151 - \$250	2	2	0	2	0	0	0
\$251 - \$500	8	7	2	6	0	0	-98
\$501 - \$750	17	16	1	15	1	0	40
\$751 - \$1,000	8	6	2	6	0	0	-191
\$1,001 - \$1,250	6	6	0	6	0	0	0
\$1,251 - \$1,500	10	11	2	6	1	1	53
\$1,501 - \$1,750	7	8	0	7	0	0	0
\$1,751 - \$2,000	5	6	0	5	0	0	0
\$2,001 +	5	6	0	5	0	0	0
Don't Know/Refused	0	2				0	
Missing/No Follow-up	8	10				8	
Total	141	143	7	116	8	12	41

24. Client Monthly Cash Income Amount by Entry and Latest Status - Adult Stayers

Program Entry	Entry Total	Follow-up Total	Less Income at Follow-up	Same Income at Follow-up	More Income at Followup	Unknown Income Change	Average Change (\$) per Adult
No Income	5	0	0	0	0	5	0
\$1 - \$150	0	0	0	0	0	0	0
\$151 - \$250	0	0	0	0	0	0	0
\$251 - \$500	0	0	0	0	0	0	0
\$501 - \$750	2	0	0	0	0	2	0
\$751 - \$1,000	1	0	0	0	0	1	0
\$1,001 - \$1,250	0	0	0	0	0	0	0
\$1,251 - \$1,500	0	0	0	0	0	0	0
\$1,501 - \$1,750	0	0	0	0	0	0	0
\$1,751 - \$2,000	1	0	0	0	0	1	0
\$2,001 +	0	0	0	0	0	0	0
Don't Know/Refused	0	0				0	
Missing/No Follow-up	0	9				0	
Total	9	9	0	0	0	9	0

25a1. Cash Income Types by Exit Status - Leavers

	Total	Adults	Children	Unknown
Earned Income	44	43	0	1
Unemployment Insurance	1	1	0	0
SSI	15	13	1	1
SSDI	7	7	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	1	1	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	5	4	1	0
Alimony (Spousal Support)	0	0	0	0
Other Source	2	1	1	0
Total	75	70	3	2

25a2. Cash Income by Exit Status - Leavers

	Total	Adults	Children	Unknown
No Sources	166	61	100	5
1+ Source(s)	77	72	3	2
Don't Know/Refused	5	3	2	0
Missing This Information	11	5	6	0
Total	259	141	111	7

25b1. Cash Income Types by Exit Status - Stayers

	Total	Adults	Children	Unknown
Earned Income	3	3	0	0
Unemployment Insurance	0	0	0	0
SSI	1	1	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
Total	4	4	0	0

25b2. Cash Income by Exit Status - Stayers

	Total	Adults	Children	Unknown
No Sources	15	5	10	0
1+ Source(s)	4	4	0	0
Don't Know/Refused	0	0	0	0
Missing This Information	0	0	0	0
Total	19	9	10	0

26a1. Non-Cash Benefit Types by Exit Status - Leavers

	Total	Adults	Children	Unknown
Supplemental Nutritional Assistance Prog	67	41	25	1
MEDICAID Health Insurance	69	30	39	0
MEDICARE Health Insurance	11	7	4	0
State Children's Health Insurance	2	0	2	0
WIC	7	3	3	1
VA Medical Services	0	0	0	0
TANF Child Care Services	2	0	2	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assist	22	10	11	1
Other Source	0	0	0	0

26a2. Non-Cash Benefits by Exit Status - Leavers

	Total	Adults	Children	Unknown
No Sources	121	71	44	6
1+ Source(s)	124	64	59	1
Don't Know/Refused	4	2	2	0
Information Missing	10	4	6	0
Total	259	141	111	7

26b1. Non-Cash Benefit Types by Exit Status - Stayers

	Total	Adults	Children	Unknown
Supplemental Nutritional Assistance Prog	2	2	0	0
MEDICAID Health Insurance	6	1	5	0
MEDICARE Health Insurance	1	0	1	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	5	1	4	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assist	4	3	1	0
Other Source	0	0	0	0

26b2. Non-Cash Benefits by Exit Status - Stayers

	Total	Adults	Children	Unknown
No Sources	10	6	4	0
1+ Source(s)	9	3	6	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	19	9	10	0

27. Length of Participation by Exit Status

	Total	Leavers	Stayers
30 Days or Less	194	185	9
31 to 60 Days	35	32	3
61 to 180 Days	40	33	7
181 to 365 Days	9	9	0
366 to 730 Days	0	0	0
731 to 1,095 Days	0	0	0
1,096 to 1,460 Days	0	0	0
1,461 to 1,825 Days	0	0	0
More than 1,825 Days	0	0	0
Information Missing	0	0	0
Total	278	259	19

Average and Median Length of Participation in Days

	Average Length	Median Length
Leavers	30	10
Stayers	38	34

29a1. Destination by Household Type (All Leavers who Stayed More than 90 Days)

	Leavers in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Owned by Client, no Ongoing Subsidy	2	0	2	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	3	0	3	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other Ongoing Subsidy	9	0	7	2	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	14	0	12	2	0
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	1	0	1	0	0
Staying With Family, Temporary Tenure	1	0	1	0	0
Staying With Friends, Temporary Tenure	3	0	3	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	5	0	5	0	0
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	19	0	17	2	0

29a2. Destination by Household Type (All Leavers who Stayed 90 Days or Less)

	Leavers in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	30	10	20	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other Ongoing Subsidy	33	9	22	0	2
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	4	3	1	0	0
Living With Friends, Permanent Tenure	1	1	0	0	0
Subtotal	68	23	43	0	2
Emergency Shelter	28	15	12	0	1
TH for Homeless Persons	8	1	7	0	0
Staying With Family, Temporary Tenure	60	20	32	0	8
Staying With Friends, Temporary Tenure	27	5	22	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	6	1	5	0	0
Subtotal	129	42	78	0	9
Foster Care	0	0	0	0	0
Psychiatric Facility	1	1	0	0	0
Substance Abuse or Detox Facility	2	2	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	3	3	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	40	12	28	0	0
Information Missing	0	0	0	0	0
Subtotal	40	12	28	0	0
Total	240	80	149	0	11

36a. Performance Measures - Permanent Housing Programs

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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36b. Performance Measures - Transitional Housing Programs

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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36c. Performance Measures - Street Outreach Programs

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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36d. Performance Measures - Supportive Service Programs with a Housing Goal

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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36e. Performance Measures - Safe Havens

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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Report Options

Provider Type Provider Reporting Group
 Provider* AL500
 Emergency House for Families
 (ES) (798)
 This provider AND its subordinates This provider ONLY
 Program Date Range* 10/01/2016 to 09/30/2017
 Entry/Exit Types* Basic HUD PATH Quick Call RHY Standard VA HPRP (Retired)

ESG Report Results

4a - Project Identifiers in HMIS

Organization Name AL500 -
 Organization ID 798
 Project Name AL500 -
 Project ID or
 HMIS Project Type 798
 Method of Tracking ES Emergency Shelter (HUD)
 Entry/Exit Date

If HMIS Project ID = 6 (S Only)

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

If 2.4, Dependent A = 1

Identify the Project ID's of the housing projects this project is affiliated with

5a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	82
2. Number of Adults (age 18 or over)	29
3. Number of Children (under age 18)	53
4. Number of Persons with Unknown Age	0
5. Number of Leavers	63
6. Number of Adult Leavers	22
7. Number of Adult and Head of Household Leavers	22
8. Number of Stayers	19
9. Number of Adult Stayers	7
10. Number of Veterans	2
11. Number of Chronically Homeless Persons	0
12. Number of Youth Under Age 25	2
13. Number of Parenting Youth Under Age 25 with Children	2
14. Number of Adult Heads of Household	20
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	% of Error Rate
Name (3.1)	0	0	0	0%
SSN (3.2)	0	0	0	0%
Date of Birth (3.3)	0	0	0	0%
Race (3.4)	0	0	0	0%
Ethnicity (3.5)	0	0	0	0%
Gender (3.6)	0	0	0	0%
Overall Score				0%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	0	0%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	0	0%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	20			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0	0%
Total	20						0%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	16	0
1 - 3 days	19	0
4 - 6 days	18	0
7 - 10 days	12	6
11+ days	17	57

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	29	0	29		0
Children	53		53	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	82	0	82	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	20	0	20	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	0	3	0	0
April	4	0	4	0	0
July	5	0	5	0	0
October	5	0	5	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	10	0	10	0
Female	19	0	19	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	29	0	29	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	28	28	0	0
Female	25	25	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	53	53	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	38	28	2	8	0	0	0
Female	44	25	2	17	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0

Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	82	53	4	25	0	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	10		10	0	0
5 - 12	28		28	0	0
13 - 17	15		15	0	0
18 - 24	4	0	4		0
25 - 34	8	0	8		0
35 - 44	10	0	10		0
45 - 54	6	0	6		0
55 - 61	1	0	1		0
62 +	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	82	0	82	0	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	0	0	0	0	0
Black or African American	82	0	82	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	82	0	82	0	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	82	0	82	0	0
Hispanic/Latino	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	82	0	82	0	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	6	0	6	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	1	0	1	0	0
Chronic Health Condition	2	0	2	0	0
HIV/AIDS	0	0	0	0	0
Development Disability	1	0	1	0	0
Physical Disability	4	0	4	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	7	0	7	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	1	0	1	0	0

Both Alcohol and Drug Abuse	1	0	1	0	0
Chronic Health Condition	2	0	2	0	0
HIV/AIDS	0	0	0	0	0
Development Disability	1	0	1	0	0
Physical Disability	2	0	2	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	0	0	0	0	0
Development Disability	0	0	0	0	0
Physical Disability	2	0	2	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	0	7	0	0
No	22	0	22	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	29	0	29	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	0	5	0	0
No	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	7	0	7	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	9	0	9	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	4	0	4	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	13	0	13	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with VASH subsidy	2	0	2	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0

Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	1	0	0
Staying or living in a friend's room, apartment or house	3	0	3	0	0
Staying or living in a family member's room, apartment or house	9	0	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	16	0	16	0	0
Total	29	0	29	0	0

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	12	0	9
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	45	0	35
MEDICARE	1	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	2	0	2
Employer-Provided Health Insurance	7	0	8
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	27	0	17
Client doesn't know/Client refused	0	0	0
Data not collected	0	0	0
Number of stayers not yet required to have an annual assessment		19	
1 Source of Health Insurance	55	0	46
More than 1 Source of Health Insurance	0	0	0

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	9	5	4
22 to 30 days	2	1	1
31 to 60 days	10	10	0
61 to 90 days	8	4	4
91 to 180 days	53	43	10
181 to 365 days	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	82	63	19

22c - RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0

15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	9	0	9	0	0
22 to 30 days	2	0	2	0	0
31 to 60 days	10	0	10	0	0
61 to 90 days	8	0	8	0	0
91 to 180 days	53	0	53	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	82	0	82	0	0

23a - Exit Destination - More than 90 days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0

Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

23b - Exit Destination - 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	10	0	10	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	30	0	30	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	40	0	40	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	17	0	17	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	0	6	0	0
Subtotal	23	0	23	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	63	0	63	0	0
Total persons exiting to positive housing destinations	40	0	40	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	63%	0%	63%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0

Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	0	2	0
Not a veteran	27	0	27	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	29	0	29	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	78	0	78	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	4	0	4	0	0
Total	82	0	82	0	0

Report Options

Provider Type Provider Reporting Group
 Reporting Group* ** DC)
 Program Date Range* 10/01/2016 to 09/30/2017
 Entry/Exit Types* Basic HUD PATH Quick Call RHY Standard VA HPRP (Retired)

ESG Report Results

4a - Project Identifiers in HMIS

Organization Name
 Organization ID
 Project Name
 Project ID
 HMIS Project Type
 Method of Tracking ES

If HMIS Project ID = 6 (S Only)

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

If 2.4, Dependent A = 1

Identify the Project ID's of the housing projects this project is affiliated with

5a - HMIS or Comparable Database Data Quality

Data Element	Client Doesn't Know or Client Refused	Data not collected
First Name	0	0
Last Name	0	0
SSN	40	16
Date of Birth	0	10
Race	0	21
Ethnicity	0	22
Gender	0	13
Veteran Status (Adults)	0	17
Disabling Condition	0	61
Residence Prior to Project Entry (Head of Household and Adults)	0	46
Relationship to Head of Household	0	99
Destination (Head of Household and Adults)	0	945
Client Location for project entry (Head of Household)	0	19

6a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	1158
2. Number of Adults (age 18 or over)	1006
3. Number of Children (under age 18)	142
4. Number of Persons with Unknown Age	10
5. Total Number of Leavers	1158
6. Number of Adult Leavers	1006
7. Total Number of Stayers	0
8. Number of Adult Stayers	0
9. Number of Veterans	32
10. Number of Chronically Homeless Persons	125
11. Number of Adult Heads of Household	917
12. Number of Child Heads of Household	2
13. Number of Unaccompanied Youth Under Age 25	85
14. Number of Parenting Youth Under Age 25 with Children	1

6b - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1006	994	12		0

Children	142		43	99	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	10	0	0	0	10
Total	1158	994	55	99	10

7a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	921	905	14	0	2

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	14	13	1	0	0
April	17	16	1	0	0
July	16	15	1	0	0
October	13	12	1	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Contacted	0	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Engaged	0	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	5	5	0	0
Female	988	976	12	0
Transgendered male to female	9	9	0	0
Transgendered female to male	0	0	0	0
Other	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0
Data not collected	4	4	0	0
Subtotal	1006	994	12	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	71	23	48	0
Female	71	20	51	0
Transgendered male to female	0	0	0	0
Transgendered female to male	0	0	0	0
Other	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	142	43	99	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Transgendered male to female	0	0	0	0	0
Transgendered female to male	0	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	9	0	0	0	9
Subtotal	10	0	0	0	10

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know or Client Refused	Data not collected
Male	77	71	0	4	1	0	1
Female	1059	71	65	877	46	0	0
Transgendered male to female	9	0	2	7	0	0	0
Transgendered female to male	0	0	0	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0	0	0
Data not collected	13	0	0	3	1	0	9
Subtotal	1158	142	67	891	48	0	10

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	61		16	45	0
5 - 12	63		23	40	0
13 - 17	18		4	14	0
18 - 24	67	66	1		0
25 - 34	247	239	8		0
35 - 44	254	251	3		0
45 - 54	246	246	0		0
55 - 61	144	144	0		0
62 +	48	48	0		0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	10	0	0	0	10
Total	1158	994	55	99	10

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	418	403	8	7	0
Black or African American	689	560	44	84	1
Asian	3	3	0	0	0
American Indian or Alaska Native	4	4	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple races	23	14	2	7	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	21	10	1	1	9
Total	1158	994	55	99	10

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1122	974	53	94	1
Hispanic/Latino	14	8	2	4	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	22	12	0	1	9
Total	1158	994	55	99	10

13a1 - Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	510	501	6	3	0
Alcohol Abuse	39	39	0	0	0
Drug Abuse	179	178	1	0	0
Both Alcohol and Drug Abuse	127	126	0	0	1
Chronic Health Condition	112	109	1	2	0
HIV/AIDS	24	24	0	0	0
Development Disability	26	23	2	1	0
Physical Disability	362	347	7	8	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	510	501	6	3	0
Alcohol Abuse	39	39	0	0	0
Drug Abuse	179	178	1	0	0
Both Alcohol and Drug Abuse	127	126	0	0	1
Chronic Health Condition	112	109	1	2	0
HIV/AIDS	24	24	0	0	0
Development Disability	26	23	2	1	0
Physical Disability	362	347	7	8	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	0	0	0	0	0
Development Disability	0	0	0	0	0
Physical Disability	0	0	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	399	396	3	0	0
No	546	533	11	0	2
Client Doesn't Know or Client Refused	1	1	0	0	0
Data not collected	64	64	0	0	0
Total	1010	994	14	0	2

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	109	109	0	0	0
No	252	249	3	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	38	38	0	0	0
Total	399	396	3	0	0

15 - Residence Prior to Project Entry

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter	306	305	1	0	0
Transitional housing for homeless persons	19	19	0	0	0
Place not meant for human habitation	195	193	2	0	0
Safe Haven	1	1	0	0	0
Interim Housing	0	0	0	0	0

Subtotal	521	518	3	0	0
Institutional Settings					
Psychiatric hospital or facility	40	40	0	0	0
Substance abuse or detox center	51	51	0	0	0
Hospital (non-psychiatric)	42	42	0	0	0
Jail, prison, or juvenile detention	8	8	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Subtotal	148	148	0	0	0
Other Locations					
PH for formerly homeless persons	1	1	0	0	0
Owned by client, no subsidy	4	4	0	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	35	32	2	0	1
Rental by client, with VASH subsidy	1	0	1	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client with other subsidy	10	10	0	0	0
Hotel/Motel, paid by client	58	56	2	0	0
Staying or living with family	69	65	4	0	0
Staying or living with friend(s)	114	112	2	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	46	45	0	0	1
Subtotal	338	325	11	0	2
Total	1010	994	14	0	2

20a - Type of Non-Cash Benefit Source

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	429	0	429
WIC	16	0	16
TANF Child Care Services	4	0	4
TANF Transportation Services	3	0	3
Other TANF-Funded Services	3	0	3
Other Source	15	0	15

21 - Health Insurance

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicald	442	0	442
Medicare	145	0	145
State Children's Health Insurance Program	1	0	1
VA Medical Services	12	0	12
Employer Provided Health Insurance	12	0	12
Health Insurance through COBRA	1	0	1
Private Pay Health Insurance	31	0	31
State Health Insurance for Adults	29	0	29
Indian Health Services Program	2	0	2
Other	23	0	23
No Health Insurance	3	0	3
Client doesn't know/Client refused	0	0	0
Data not collected	84	0	84
Number of stayers not yet required to have an annual assessment		0	
1 Source of Health Insurance	482	0	482
More than 1 Source of Health Insurance	101	0	101

22a2 - Length of Participation

Length	Total	Leavers	Stayers
0-7 days	655	655	0
8-14 days	177	177	0
15-21 days	69	69	0
22-30 days	56	56	0

31 to 60 days	88	88	0
61 to 90 days	45	45	0
91 to 180 days	37	37	0
181 to 365 days	28	28	0
366 to 730 Days (1-2 Yrs)	1	1	0
731 to 1,095 Days (2-3 Yrs)	2	2	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	1158	1158	0

22c - RRH Length of Time between Project Entry Date and Residential Move-In Date

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8-14 days	0	0	0	0	0
15-21 days	0	0	0	0	0
22-30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

22d - Length of Participation by Household type

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	655	548	39	59	9
8-14 days	177	138	9	29	1
15-21 days	69	64	1	4	0
22-30 days	56	52	0	4	0
31 to 60 days	88	81	4	3	0
61 to 90 days	45	45	0	0	0
91 to 180 days	37	37	0	0	0
181 to 365 days	28	28	0	0	0
366 to 730 Days (1-2 Yrs)	1	0	1	0	0
731 to 1,095 Days (2-3 Yrs)	2	1	1	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	1158	994	55	99	10

23 - Exit Destination - More than 90 days

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0

Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (Including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

23a - Exit Destination - All persons

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	2	2	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	3	3	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	4	4	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	5	5	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Subtotal	15	15	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	50	31	17	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (Including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	8	8	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel, paid by client	1	1	0	0	0
Subtotal	60	41	17	2	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0

Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1082	937	38	97	10
Subtotal	1082	937	38	97	10
Total	1158	994	55	99	10

23b - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

24 - Exit Destination - 90 Days or Less

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit Interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

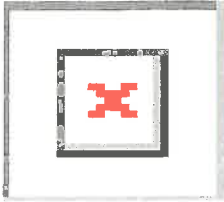
	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	30	29	1	0
Not a veteran	957	946	11	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	17	17	0	0
Total	1006	994	12	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	125	125	0	0	0
Not Chronically Homeless	742	614	47	79	2
Client Doesn't Know or Client Refused	2	2	0	0	0
Data not collected	289	253	8	20	8
Total	1158	994	55	99	10

APPENDIX B

Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
JEFFERSON COUNTY , AL

DATE: 11-14-17
TIME: 9:16
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,122,181.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	60,179.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,182,360.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,138,857.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,138,857.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	424,435.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,563,292.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	619,067.78

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,038,857.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,038,857.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

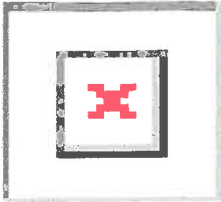
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	11,491.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	11,491.12
32 ENTITLEMENT GRANT	2,122,181.00
33 PRIOR YEAR PROGRAM INCOME	76,411.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	2,198,592.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	424,435.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	424,435.00
42 ENTITLEMENT GRANT	2,122,181.00
43 CURRENT YEAR PROGRAM INCOME	60,179.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	2,182,360.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.45%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: 11-14-17
TIME: 9:16
PAGE: 2

Program Year 2016

JEFFERSON COUNTY, AL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

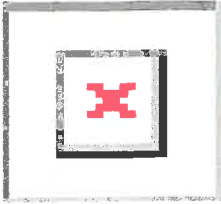
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1147	6006580	Martintown Senior Center	03A	LMC	\$17,317.76
2014	4	1147	6022087	Martintown Senior Center	03A	LMC	\$9,015.52
2014	4	1147	6033538	Martintown Senior Center	03A	LMC	\$8,448.60
2014	4	1147	6053848	Martintown Senior Center	03A	LMC	\$711.55
2014	4	1147	6083192	Martintown Senior Center	03A	LMC	\$55.93
2015	16	1163	6053848	Irondale Senior Center	03A	LMC	\$4,487.90
2015	16	1163	6083192	Irondale Senior Center	03A	LMC	\$1,262.18
					03A	Matrix Code	\$41,299.44
2014	4	1146	6006580	Midfield Park Improvements	03F	LMA	\$49,897.13
2014	4	1146	6022087	Midfield Park Improvements	03F	LMA	\$15,585.66
2014	4	1146	6053848	Midfield Park Improvements	03F	LMA	\$892.96
2014	4	1146	6083192	Midfield Park Improvements	03F	LMA	\$37.68
					03F	Matrix Code	\$66,413.43
2010	16	1085	5995398	West Highland Water Lines	03J	LMA	\$294.50
2010	16	1085	6006580	West Highland Water Lines	03J	LMA	\$446.64
2010	16	1085	6053848	West Highland Water Lines	03J	LMA	\$63,549.10
2010	16	1085	6083192	West Highland Water Lines	03J	LMA	\$110.66
2014	5	1148	6053848	Tarrant Water Improvements	03J	LMA	\$156,644.22
2014	5	1148	6083192	Tarrant Water Improvements	03J	LMA	\$37.68
					03J	Matrix Code	\$221,082.80
2014	5	1149	6033538	Trafford Road Improvements	03K	LMA	\$4,732.63
2014	5	1149	6040959	Trafford Road Improvements	03K	LMA	\$34,010.00
2014	5	1149	6053848	Trafford Road Improvements	03K	LMA	\$16,142.14
2014	5	1149	6083192	Trafford Road Improvements	03K	LMA	\$990.17
					03K	Matrix Code	\$55,874.94
2014	4	1144	6006580	Fairfield Sidewalks II	03L	LMA	\$8,596.05
2014	4	1144	6022087	Fairfield Sidewalks II	03L	LMA	\$3,229.50
2014	4	1144	6053848	Fairfield Sidewalks II	03L	LMA	\$3,139.80
2014	4	1145	6006580	Rosedale Sidewalk IV	03L	LMA	\$50,799.81
2014	4	1145	6022087	Rosedale Sidewalk IV	03L	LMA	\$17,893.16
2014	4	1145	6053848	Rosedale Sidewalk IV	03L	LMA	\$3,577.30
2014	4	1145	6082646	Rosedale Sidewalk IV	03L	LMA	\$1,592.91
2014	4	1145	6083192	Rosedale Sidewalk IV	03L	LMA	\$1,038.48
2015	15	1165	6040959	Fairfield Sidewalks Phase 3	03L	LMA	\$3,800.00
2015	15	1165	6053848	Fairfield Sidewalks Phase 3	03L	LMA	\$3,432.26
2015	15	1165	6067489	Fairfield Sidewalks Phase 3	03L	LMA	\$8,689.33
2015	15	1165	6083192	Fairfield Sidewalks Phase 3	03L	LMA	\$226.07
2015	15	1165	6091634	Fairfield Sidewalks Phase 3	03L	LMA	\$6,426.65
2015	15	1166	6053848	Rosedale Sidewalk Phase 5	03L	LMA	\$3,747.74
2015	15	1166	6082646	Rosedale Sidewalk Phase 5	03L	LMA	\$2,565.00
2015	15	1166	6083192	Rosedale Sidewalk Phase 5	03L	LMA	\$1,590.67
2015	15	1166	6091634	Rosedale Sidewalk Phase 5	03L	LMA	\$6,658.14
2016	3	1184	6053848	2016 Fairfield Sidewalks IV	03L	LMA	\$781.07
2016	3	1184	6083192	2016 Fairfield Sidewalks IV	03L	LMA	\$704.09
2016	3	1184	6091634	2016 Fairfield Sidewalks IV	03L	LMA	\$133.65
2016	3	1185	6053848	2016 Rosedale Sidewalks	03L	LMA	\$320.97
2016	3	1185	6083192	2016 Rosedale Sidewalks	03L	LMA	\$296.70



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 JEFFERSON COUNTY , AL

DATE: 11-14-17
 TIME: 9:16
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					03L	Matrix Code	\$129,239.35
2015	3	1169	6053848	Leeds Demolition	04	LMA	\$127.11
2015	3	1169	6083192	Leeds Demolition	04	LMA	\$446.24
					04	Matrix Code	\$573.35
2015	17	1168	5995398	The People Development Center	05W	LMC	\$3,767.99
2015	17	1168	6022087	The People Development Center	05W	LMC	\$6,232.01
2016	4	1186	6083756	2016 People Development Center	05W	LMC	\$1,491.12
					05W	Matrix Code	\$11,491.12
2013	7	1141	5989496	Emergency Housing Rehabilitation Program	14A	LMH	\$2,202.50
2014	7	1154	6006580	Housing Rehabilitation	14A	LMH	\$72,430.19
2014	7	1154	6022087	Housing Rehabilitation	14A	LMH	\$49,940.54
2014	7	1154	6033538	Housing Rehabilitation	14A	LMH	\$14,999.00
2014	7	1154	6053848	Housing Rehabilitation	14A	LMH	\$2,300.00
2014	7	1154	6067489	Housing Rehabilitation	14A	LMH	\$7,385.61
2014	7	1154	6082646	Housing Rehabilitation	14A	LMH	\$28,901.29
2015	5	1177	5989944	CDBG15-Emergency Housing Rehab	14A	LMH	\$3,101.03
2015	5	1177	6006580	CDBG15-Emergency Housing Rehab	14A	LMH	\$82,373.00
2015	5	1177	6022087	CDBG15-Emergency Housing Rehab	14A	LMH	\$51,425.00
2015	5	1177	6033538	CDBG15-Emergency Housing Rehab	14A	LMH	\$27,584.00
2015	5	1177	6053848	CDBG15-Emergency Housing Rehab	14A	LMH	\$38,750.32
2015	5	1177	6067489	CDBG15-Emergency Housing Rehab	14A	LMH	\$30,294.35
2015	5	1177	6082646	CDBG15-Emergency Housing Rehab	14A	LMH	\$91,980.54
2015	5	1177	6091634	CDBG15-Emergency Housing Rehab	14A	LMH	\$7,680.60
2016	5	1188	6082646	2016 Emergency Housing Rehab	14A	LMH	\$1,535.00
					14A	Matrix Code	\$512,882.97
Total							\$1,038,857.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	1168	5995398	The People Development Center	05W	LMC	\$3,767.99
2015	17	1168	6022087	The People Development Center	05W	LMC	\$6,232.01
2016	4	1186	6083756	2016 People Development Center	05W	LMC	\$1,491.12
					05W	Matrix Code	\$11,491.12
Total							\$11,491.12

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1178	6053848	2016 General Administration	21A		\$293,649.07
2016	1	1178	6067489	2016 General Administration	21A		\$56,062.57
2016	1	1178	6083192	2016 General Administration	21A		\$35,168.05
2016	1	1178	6083756	2016 General Administration	21A		\$39,555.31
					21A	Matrix Code	\$424,435.00
Total							\$424,435.00