

**JEFFERSON COUNTY, ALABAMA  
CONSOLIDATED ANNUAL PERFORMANCE REPORT  
[CAPER]**

**PROGRAM YEAR 2015**  
(October 1, 2015 thru September 30, 2016)



CAPER

1

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year 2015 Jefferson County expended more than \$1,000,000.00 in CDBG funds to provide a suitable, living environment and safe, decent, affordable housing to over 40,000 low/mod income persons. These endeavors included the completion of nine (9) Public Facility activities funded through program years prior to the 2015 program year, and forty-one emergency housing rehabilitation cases. Also during Program Year 2015, Jefferson County completed construction of 56 units of Special Needs Rental Housing for the Elderly by leveraging more than \$10 Million in HOME funds.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	0	0.00%			
CDBG General Administration	Administration	CDBG: \$	Other	Other	12	0	0.00%	12	0	0.00%

CHDO Administration	CHDO Administration	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
CHDO Set-Aside	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
Clearance and Remediation Activities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%	5	0	0.00%
Construction of Rental Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	0	0.00%	40	0	0.00%
Down Payment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	7	0	0.00%			
Economic Development Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Economic Development Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
HESG HMIS	Homeless		Other	Other	5	0	0.00%			
HESG Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	15	0	0.00%			
HESG Rapid Re-Housing	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	0	0.00%			

HESG Shelter	Homeless		Homeless Person Overnight Shelter	Persons Assisted	20	0	0.00%			
HESG Street Outreach	Homeless		Other	Other	20	0	0.00%			
HESG15	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	0	0.00%	5	0	0.00%
HESG15	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	20	0	0.00%	20	0	0.00%
HESG15	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	5	0	0.00%
HOME Administration	HOME Administration	HOME: \$	Rental units constructed	Household Housing Unit	40	0	0.00%	40	0	0.00%
HOME Administration	HOME Administration	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
HOME Administration	HOME Administration	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	1	0	0.00%
HOME Administration	HOME Administration	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	7	0	0.00%			
HOME Administration	HOME Administration	HOME: \$	Other	Other	1	0	0.00%			
Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			

Housing Program Delivery	Housing Program Delivery	CDBG: \$	Other	Other	4	0	0.00%	4	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%	20	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%	10	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	0	0.00%
Rehab of Homeowner Housing: Emergency Repairs	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%	20	0	0.00%
Rehabilitation of Rental Housing Units	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the 2015 program year (October 1, 2015 - September 30, 2016) Jefferson County has expended over \$1,000,000.00 in CDBG funds to address the high priorities and specific objectives identified its Consolidated Plans. Those priorities included \$757,325.17 for public facilities and \$387,487.10 for affordable housing. This careful use of CDBG funds has allowed Jefferson County to provide decent housing and suitable living environments for over 40,000 low/mod income residents. All Program Year 2015 public facility activities are undergoing the environmental review process.

Although construction has been completed on HOME activities, those activities are pending final payment and final draw of invoices prior to completing the activities in IDIS. Therefore, those activities will be reported under the program year 2016.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	0	0	30
Black or African American	0	0	166
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>196</b>
Hispanic	0	0	19
Not Hispanic	0	0	208

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

32 persons of the 228 persons served through ESG Domestic Violence reported Multiple Races which is not listed above. Shelter numbers derived from the CoC HMIS database showed no families assisted. However, it is believed that there were errors with the report conversion from csv files. Families were assisted with HOME and CDBG funds during the reporting period. However, that data will not be uploaded until the next reporting period when those activities have been fully drawn and completed in IDIS.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			2,298,801
HOME			326,456
ESG			119,852

**Table 3 - Resources Made Available**

### Narrative

During Program Year 2015 (October 1, 2015-September 30, 2016), Jefferson County had \$2,430,757.38 in unexpended CDBG funds at the end of the previous Program Year; and received \$1,721,446.00 in Community Development Block Grant (CDBG) funds; \$829,144.00 in HOME funds; and \$155,686.00 in Emergency Solutions Grant (ESG) funds for a total of \$5,137,033.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Nine (9) public facilities were completed during Program Year 2015 (October 1, 2015-September 30, 2016). Eight (8) of the nine public facilities were located within municipal boundaries. Those municipalities included the cities of Brighton, Fairfield, Clay, Graysville, Midfield, and Rosedale. Each of the municipal areas had only one (1) activity except for the city of Fairfield where three (3) public facility activities were completed during PY 2015. Only one (1) public facility completed was located in unincorporated Jefferson County in the New Castle Community.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

No HOME or CDBG housing rehabilitation projects were completed during the reporting period. Nine (9) CDBG public facilities were completed. No funds were leveraged. However, two (2) agreements involving the HOME program were executed during the reporting period which will leverage \$1,931,689.00. Construction has not begun. Construction for fifty-six units of HOME rental housing was completed and fully leased, but all funds have not been drawn. The project leveraged \$10,050,828.00.

Jefferson County has excess HOME match from prior Federal Fiscal Years that covers the match liability for the reporting period. No publicly owned land was used to address needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	2,880,036
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,880,036
4. Match liability for current Federal fiscal year	175,884
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,704,152

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
60,740	205,550	60,740	0	205,550

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	0
Number of Special-Needs households to be provided affordable housing units	40	0
<b>Total</b>	<b>41</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	40	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>41</b>	<b>0</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal of providing one affordable housing unit to a non-homeless household was not met because the only Community Housing Development Organization (CHDO) application received was subsequently withdrawn. The CHDO applicant decided they would rather propose to do rental housing development at a later date instead of a homeownership project. The goal of providing forty affordable housing units to special-needs households was actually met in that fifty-six units were completed and leased to eligible households, however, since all of the funds were not drawn during the reporting period, the accomplishment will be reported in the following year.

### Discuss how these outcomes will impact future annual action plans.

Given the small number of proposals received coupled with the impact of the new HOME Rule, future action plans will define activities as broadly as possible to enhance our ability to attract as many financially sound proposals from developers with a strong track record as possible.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

Construction of fifty-six rental housing units were completed during the reporting period, but the funds have not been fully drawn. Although all units are fully leased, the beneficiary information will be reported in FY16.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Jefferson County partners with One Roof (the lead agency for the local Continuum of Care) and other local homeless service providers to reach out to homeless persons for the assessment of their individual needs. Jefferson County is also in constant communication with One Roof in the drafting of the Coordinated Assessment Policies and Procedures.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Jefferson County takes an interactive approach in the coordination of services with the local Continuum of Care (CoC) in order to address emergency shelter and transitional housing needs of homeless individuals and families. The needs, availability and gaps are submitted to Jefferson County by One Roof (Lead Agency for the local CoC).

Through the 2015 Action Plan funding cycle, Jefferson County was instrumental in the support of agencies that provided transitional supportive housing and permanent housing to homeless individuals who are addicted to alcohol and other drugs; that provided shelter to homeless families with minor children; provides day shelters and transitional housing programs for women and children; shelter for homeless victims of domestic violence; transitional housing for single women and families; day care for homeless children; after-school activities for homeless children of school age; and that provided services to homeless families.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Jefferson County assisted low-income, especially extremely low-income individuals and families avoid becoming homeless by providing homeless prevention services to qualified applicants. The County also continues to work closely with the CoC in the coordination of prevention programs in implementing Discharge Coordination policies for foster care, healthcare, mental health, and the correction system.

**Child Welfare:** The State of Alabama Department of Human Resources developed policy mandates that all youth in the care of the State of Alabama through the Department of Human Resources (foster care)

are evaluated by their case managers at high school graduation or upon aging out of the system, whichever comes first, for placement in transitional housing programs managed by Gateway, a non-McKinney Vento funded program.

**Physical Health Institutions:** In spite of years of work on a Coordinated System of Discharge from Health Care, there is no policy in place.

**Mental Health Institutions:** State policy prohibits discharge (DC) of clients into homelessness: Alabama Department of Mental Health (DMH) policy for state facilities is that DC planning is done by case workers with consumer involvement and input. Patients are DC'd to family, certified group homes or permitted boarding homes ONLY.

**Juvenile and Adult Corrections:** CoC member, AIDS Alabama, works with receptive local, state and federal correctional facilities to provide discharge services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Jefferson County has helped homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness; facilitating access for homeless individuals and families to affordable housing units; and preventing individuals and families who were recently homeless from becoming homeless again by making Homelessness Prevention and Rapid Re-Housing funds available to local service providers. Local service providers must submit annual applications for Emergency Solutions Grant funding to Jefferson County for upcoming program year funds. Funds are awarded on a competitive basis within the categories allocated within that year's One-Year Annual Action Plan.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Jefferson County continues to support the efforts of Consortium Public Housing Authorities (PHA's) to address the needs of public housing and public housing activities through the execution of Letters of Consistency supporting their funding initiatives. Jefferson County further supported the efforts of Consortium PHA's to encourage public housing residents to become more involved in management and encourage their interest and efforts to move to homeownership through the same mechanism and by working with them with its HOME homeownership assistance program. Jefferson County also enlists the help and support of the Consortium Public Housing Authorities during the Open Season period.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Jefferson County Housing Authority continues to collaborate with local banks and mortgage lenders in an effort to provide homeownership and credit information to its public housing residents. JCHA periodically holds homebuyer workshops, financially literacy seminars, and self-empowerment seminars. Primary homeownership focus is given to available mortgage products, lending practices, fair housing practices, how to secure a mortgage through credit worthiness, the importance of obtaining a home inspection, insurance, and the importance of obtaining a realtor.

### **Actions taken to provide assistance to troubled PHAs**

There are currently no troubled PHAs in Jefferson County, Alabama for which assistance is needed. However, should any become troubled, Jefferson County will continue to work with them in addressing the PHA needs and providing residents with opportunities.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Jefferson County did not take any actions to remove or ameliorate land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment because those potential barriers did not effect housing activities during the Program Year.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

During the 2015 Program Year (October 1, 2015-September 30, 2016), Jefferson County completed construction on 56 units of Special Needs Rental Housing for the Elderly in the City of Tarrant. Rents for the one-bedroom units are 21% below the maximum High HOME Rents. Rents for the two-bedroom units are 19% below the maximum High HOME Rents. There is a limited amount of rental subsidy available and Program maximums can be difficult to pay for some tenants, especially the elderly. By lowering the rents, tenants without vouchers can still afford the units thereby creating an actual net increase in affordable units rather than just moving the same tenants with vouchers from unit to unit. Lower rents also help ensure full occupancy and the financial stability of the project over a 20 year Period of Affordability. The project included State HOME funds, LIHTC and a private loan, which leveraged over \$10 Million for Jefferson County's HOME Program.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

A lack of funding is the main reason for the difficulty in addressing underserved needs in Jefferson County. The main effort Jefferson County has taken to address this issue with non-housing strategies was to offer applicants for non-activities an opportunity to share in the cost of the activity such as providing the architectural/design services, or monies contributed towards the cost of construction.

In terms of housing, Jefferson County entered into two (2) agreements for Homeownership Assistance with Greater Birmingham Habitat for Humanity to construct seventeen new homes for qualified low income home buyers. These home buyers might have difficulty obtaining financing from a commercial lender due to lack of income, down payment, or credit issues. The Habitat model allows for a lower down payment and lower monthly payments. In addition, they portfolio their loans so they have more flexibility in credit approval than a commercial lender.

Jefferson County issued a Request for Proposals for Special Needs Rental Housing for the Elderly during the reporting period. No proposals were received.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

**Housing:** a) In the city of Tarrant, fifty-six (56) units of special needs rental housing for the elderly were completed; b) fifty-four (54) housing rehabilitation jobs were completed for qualified homeowners; and c) Housing counseling was made available to income eligible residents of the Consortium.

**Non-Housing:** Jefferson County through its One Stop Career Center has four (4) main goals to assist in the anti-poverty strategy: 1) create a delivery system that meets the needs of both employers and job seekers for a range of services, including customized services; 2) create an effective and cost efficient transitional support system to promote job retention; 3) create an integrated, results oriented career center system that provides easy access for both job seekers and employers to an array of quality services that promote workforce development; and 4) maintain a system that will empower individuals with the knowledge to choose the services they require, and develop a system that will make local service providers accountable for meeting those needs. Jefferson County's eligible ESG Homeless Prevention applicants are also referred to the One Stop Career Center in efforts to help them gain and remain self-sustainable.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Jefferson County continues to implement its Consolidated Plan through its Office of Human-Community Services & Economic Development (formerly the Office of Community & Economic Development) which serves as the lead agency for the Consolidated Plan. The County has worked with a number of agencies both public and non-profit in delivering services to the residents of the County. Jefferson County's HOME program has solicited outside sources of funds through both public and private sectors including Low Income Housing Tax Credits, State HOME funds and private grants. The Community Development Block Grant (CDBG) program and the Emergency Solutions Grant (ESG) program has worked with the local Continuum of Care and a variety of non-profit entities to support Continuum of Care initiatives and provide public services benefiting the homeless, those at-risk of homelessness, as well as low- to moderate-income individuals and families.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Jefferson County continued actions to enhance coordination between public and private housing and social service agencies. The HOME program has solicited outside sources of funds through both public and private sectors including Low Income Housing Tax Credits, State HOME funds and private grants. The ESG program worked through a variety of non-profit entities to support local Continuum of Care efforts. The ESG program also worked with the non-profit sector and private housing sector to provide housing and/or prevent homelessness for qualified ESG applicants. Jefferson County has also continued to hold several neighborhood meetings in which the public of various interests were invited to attend. During these meetings Jefferson County staff distributed information about Community Development programs and also received feedback and presentations regarding services provided by

others that can supplement Community Development programs such as legal assistance.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

1. **Cost Burden:** The Housing division rehabilitated 54 homes for low and moderate income persons who cannot afford to pay for needed housing repairs.
2. The County has contracted with ClasTran in the amount of \$309,000.00 for senior transportation.
3. The state of Alabama has entered into an agreement with Barber Company for the construction of a new Career Center that will better assist job seekers in finding employment to have funding to enhance housing opportunities.
4. The Department has entered into a counseling agreement with the Jefferson County Housing for Fair Housing, Credit Counseling, Homebuyer Education; and Foreclosure prevention.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Jefferson County continues to implement its standards and procedures to monitor activities carried out in furtherance of the plan. Those procedures that involve long-term compliance with the requirements of the Consolidated Plan and Annual Action Plans have included obligating contractual language, regular on-site monitoring, and may also include desk monitoring. All of which were used to monitor regulations that included, but were not limited to fair housing, civil rights, and minority business outreach.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Jefferson County Office of Human-Community Services & Economic Development advertised the CAPER for Program Year 2015 in the Birmingham News and the Latino News on November 18, 2016, and in the Birmingham Times on November 17, 2016.

The Jefferson County Office of Human-Community Services & Economic Development also scheduled a public hearing at the office (716 Richard Arrington Jr. Blvd North – Suite A-420) on December 5, 2016 at 10:00 a.m. Also, copies of the CAPER were made available in our office upon request, at 11 different public libraries located throughout Jefferson County, and on the County's web site.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Jefferson County has not made any changes to program objectives and does not recommend any changes to the programs at this time.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All rental developments were inspected in February, 2014. No projects were inspected during the reporting period.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

A list of all rental developments with contact information were provided at six (6) public hearings and two (2) Technical Advisory Committee meetings. The meetings were advertised in The Birmingham News, The Birmingham Times, and was also announced by mail to local mayors, public housing agencies, and community leaders.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The program income was spent on one project, The Flats at Colebridge, IDIS #1140.

The owner of the project is The Flats at Colebridge, Ltd. The project includes Low Income Housing Tax Credits.

This project has not closed. Beneficiary information will be reported in the next period.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Two (2) Requests for Proposals were issued during the reporting period. No proposals were received for rental housing development. One proposal was received for homeownership housing development.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	JEFFERSON COUNTY
Organizational DUNS Number	105474279
EIN/TIN Number	636001579
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Birmingham/Jefferson, St. Clair, Shelby Counties CoC

##### ESG Contact Name

Prefix	Dr
First Name	Frederick
Middle Name	L
Last Name	Hamilton
Suffix	0
Title	Director

##### ESG Contact Address

Street Address 1	716 Richard Arrington Jr Blvd N
Street Address 2	Suite A430
City	Birmingham
State	AL
ZIP Code	35203-
Phone Number	2053255761
Extension	0
Fax Number	0
Email Address	hamiltonf@jccal.org

##### ESG Secondary Contact

Prefix	Ms
First Name	Yolanda
Last Name	Caver
Suffix	0
Title	Community Development Specialist
Phone Number	2053255761
Extension	0
Email Address	burrellsy@jccal.org



## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 10/01/2015  
**Program Year End Date** 09/30/2016

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** JEFFERSON COUNTY

**City:** Birmingham

**State:** AL

**Zip Code:** 35203, 0100

**DUNS Number:** 105474279

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 54275

**Subrecipient or Contractor Name:** YWCA CENTRAL ALABAMA

**City:** Birmingham

**State:** AL

**Zip Code:** 35203, 3820

**DUNS Number:** 018394049

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 63411

**Subrecipient or Contractor Name:** FIRST LIGHT, INC.

**City:** Birmingham

**State:** AL

**Zip Code:** 35203, 3802

**DUNS Number:** 054334367

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** PATHWAYS

**City:** Birmingham

**State:** AL

**Zip Code:** 35203, 3308

**DUNS Number:** 827210907

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** One Roof, Inc

**City:** Birmingham

**State:** AL

**Zip Code:** 35203, 2023

**DUNS Number:** 189760254

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 8000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 17 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Gender Information**

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	191,900
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

During the Program Year 2015 Jefferson County expended Emergency Solutions Grant (ESG) funds for Rapid Re-Housing, Shelters, HMIS, and Administrative activities. The CoC has had difficulty in capturing the total number of bed-nights provided as that documentation is no longer tracked in HMIS. The CoC is in the process of working with HUD and Bowman to determine processes to best capture that data.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	3,800	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	7,879	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	485	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>12,164</b>	<b>0</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	25,396	0
Operations	0	40,579	7,233
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>65,975</b>	<b>7,233</b>

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	2,062	13,650	1,383
Administration	0	10,760	6,625
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
119,852	2,062	102,549	15,241

Table 27 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	9,062	13,650	3,427
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	46,080	15,000
Other	942	17,183	19,684
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>10,004</b>	<b>76,913</b>	<b>38,111</b>

Table 28 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
244,880	12,066	179,462	53,352

Table 29 - Total Amount of Funds Expended on ESG Activities





**Attachment**

**Cover - Certification**

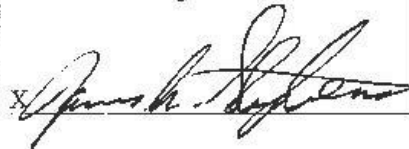
Department of Housing & Urban Development  
Office of Community & Economic Development

Consolidated Annual Performance Report  
[CAPER]

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PROGRAM YEAR END	GRANT NUMBER
SEPTEMBER 30, 2016	B15UC010001
Name & Address of Grantee Jefferson County, Alabama Dr. Frederick Hamilton, Director 716 Richard Arrington Jr. Blvd. North Suite A-430 Birmingham, Alabama 35203	Name & Telephone Number of Contact Person Regarding Report  Yolanda Caver (205) 325-5761

I hereby certify that this report contains all required items identified in the table of contents. Furthermore, all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature	Date
James A. Stephens, President Jefferson County Commission		12/7/16

RESOLUTION

WHEREAS, the Consolidated Plan regulations at 24 CFR 91.520 require grantees to provide a summary of progress in carrying out the strategic plan and action plan components of the Consolidated Plan through Consolidated Annual Performance and Evaluation Reports; and

WHEREAS, the Annual Performance and Evaluation Report contains a summary of resources and programmatic accomplishments, the status of actions taken during the year to implement our overall strategy, and a self-evaluation of progress made during the past year; and

WHEREAS, Jefferson County is a recipient of CDBG, HOME, and ESG entitlement funds and has certified that it will comply with the regulations, policies, guidelines and requirements with respect to the acceptance and use of such funds;

NOW THEREFORE BE IT RESOLVED, by the Jefferson County Commission that the Commission President is authorized to sign the attached Consolidated Annual Performance and Evaluation Report [CAPER] for Program Year 2015.

ADOPTED: *10/7/10*

APPROVED  
JEFFERSON COUNTY COMMISSION  
DATE: *10/7/10*  
NAME: *170*  
PAGE(S): *410-413*



The Birmingham News

LEGAL AFFIDAVIT

AD#: 0007921902

State of Alabama,) ss  
County of Jefferson)

Emily Tipton being duly sworn, deposes that he/she is principal clerk of Alabama Media Group; that The Birmingham News is a public newspaper published in the city of Birmingham, with general circulation in Jefferson County, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

The Birmingham News 11/18/2016

*Emily Tipton*  
Principal Clerk of the Publisher

Sworn to and subscribed before me this 16th day of December 2016

*Debrah Kay Childers*  
Notary Public



**PUBLIC NOTICE**

Jefferson County, through the Office of Human Community Services & Economic Development, has prepared the Consolidated Annual Performance Report (CAPER) for the Birmingham School System for the year 2016. The CAPER is designed to provide information on how a school system is used to determine funding allocations for the county's consolidated program. Jefferson County will be conducting a public hearing on the CAPER. Further information may be obtained by sending a postcard to the Office of Human Community Services & Economic Development, 1614 Third Avenue, Suite A-200, Birmingham, AL, on December 5, 2016 at 10:00 a.m. You may also contact the Office of Human Community Services & Economic Development at (205) 328-2784. Special accommodations are available upon request for those with disabilities. The report will be available for review Friday, November 18, 2016 and Monday, December 5, 2016 at the following locations:

Jefferson County Office of Human Community Services & Economic Development, 1614 Third Avenue, Suite A-200, Birmingham, Alabama 35203	Madison Public Library, 100 Grand Drive, Madison, AL 35228
Adamsville Public Library, 4825 Main Street, Adamsville, AL 35005	Trussville Public Library, 201 Parkway Drive, Trussville, AL 35275
Prichard Public Library, 4808 5th Avenue, Prichard, AL 35154	Tarrant Public Library, 11411 Highway 20, Tarrant, AL 35212
Millersville Public Library, 20200 Millersville, Millersville, AL 35501	Wetumpka Public Library, 10300 Wetumpka, Wetumpka, AL 35290
Northport Public Library, 1145 Central Road, Northport, AL 35890	Suburban Public Library, 1222 Newcomb Road, Prichard, AL 35124
Enterprise Public Library, 602 Parkway Drive, Enterprise, AL 36021	Langley Public Library, 10520 Langley, Prichard, AL 35218

The report can also be viewed online at <http://www.birmingham.gov> and <http://www.birminghamcaper.com>.

Comments dealing to comment on this report should forward their comments to the Office of Human Community Services & Economic Development by 5 p.m. on Monday, December 5, 2016.

# ANUNCIO PÚBLICO

El Condado de Jefferson, a través de la oficina de la Comunidad y Desarrollo Económico, ha preparado el Informe Anual Consolidado (CAPER) para el programa del año terminado el 30 de septiembre de 2016. El CAPER está diseñado para proporcionar información sobre cómo un consumidor utiliza realmente sus fondos de ayuda social durante su ciclo de vida al finalizar sus pagos. El Condado de Jefferson de la bienvenida a los comentarios de los ciudadanos sobre el CAPER. Puede obtener más información al asistir a una audiencia pública en la Oficina de Servicio Comunitario y Desarrollo Económico al 716 Richard Arrington Jr Blvd., Suite A-430, Birmingham, AL, el 5 de Diciembre de 2016 a las 10:00 am. También puede comunicarse con la Oficina de Oficina de Servicio Comunitario y Desarrollo Económico al (205) 325-5761. Acomodamientos especiales están disponibles a petición de las personas con discapacidad. El informe estará disponible para su revisión el Viernes, 18 de noviembre 2016 hasta el Lunes, 05 de Diciembre 2016 en los siguientes lugares:

- |  |   |
|--|---|
| <b>Jefferson County</b><br>Oficina de Desarrollo Comunitario<br>716 Richard Arrington Blvd, Suite A-430<br>Birmingham, Alabama 35203 | <b>Biblioteca Pública de Midfield</b><br>400 Euclid Drive<br>Midfield, AL 35228   |
| <b>Biblioteca Pública de Adamsville</b><br>4426 Main Street<br>Adamsville, AL 35005  | <b>Biblioteca Pública de Trussville</b><br>201 Parkway Dr<br>Trussville, AL 35173 |
| <b>Biblioteca Pública de Fairfield</b><br>4815 Gary Avenue<br>Fairfield, AL 35064  | <b>Biblioteca Pública de Tarrant</b><br>1143 Ford Avenue<br>Tarrant, AL 35217     |
| <b>Biblioteca Pública de Fultondale</b><br>500 Byrd Lane<br>Fultondale, AL 35071   | <b>Biblioteca Pública de Warrior</b><br>10 First Street<br>Warrior, AL 35180      |
| <b>Biblioteca Pública de Homewood</b><br>1721 Oakmoor Road<br>Homewood, AL 35209   | <b>Biblioteca Pública de Hueytown</b><br>1372 Hueytown Road<br>Hueytown, AL 35023 |
| <b>Biblioteca Pública de Leeds</b><br>862 Parkway Drive, SE<br>Leeds, AL 35094   | <b>Biblioteca Pública de Irondale</b><br>105 20th Street, S<br>Irondale, AL 35210 |

El informe también se puede ver en línea en  
<http://jeffcountyma.gov/comdev/main/non-housing.html>

Los ciudadanos que desean formular observaciones sobre este informe deben remitir sus comentarios a la Oficina de Servicio Comunitario y Desarrollo Económico a las 5 pm del Lunes, 05 de diciembre 2016.

Pho: 1-866-512-0252  
Fax: 561-442-0372  
P.O. Box 28 Gadsden, AL 35902  
email: sales@latino-news.com  
web: www.latino-news.com  
Alabama - USA

## AFFIDAVIT OF PUBLICATION

Vanessa Vargas

Agents for the State of Alabama

On this 18 day of November A.D., 2016  
Personally appeared before me, Torry Jordan  
Notary public, in and for the Country and State afore  
said: Vanessa Vargas, who being duly sworn  
according to law, declares that he is the President/  
Publisher of Latino News, LLC in the city of  
Birmingham and in the County of Jefferson, State of Alabama, that the  
advertisement, a true copy of which, is herewith attached, appeared  
in Latino News on the following dates: November 18-24, 2016

Signed: Vanessa Vargas

Subscribed and sworn to me, 18th  
This day: November 2016 A.D.

My commission expires:

MY COMMISSION EXPIRES MARCH 3, 2017

[Signature]  
Notary Public

JEFFERSON COUNTY  
OFFICE OF COMMUNITY DEVELOPMENT

CAPER FOR Program Year 2015

CERTIFICATION

The Jefferson County Office of Human-Community Services & Economic Development advertised the CAPER for Program Year 2015 in the Birmingham News and the Latino News on November 18, 2016, and the Birmingham Times on November 17, 2016 advertisements are enclosed.

The Jefferson County Office of Human-Community Services & Economic Development scheduled a public hearing at the office (716 Richard Arrington Jr. Blvd North – Suite A-420) on December 5, 2016 at 10:00 a.m. We did not have any citizens to attend the public hearing. Also, copies of the CAPER were available in our office upon request and at 11 different public libraries located throughout Jefferson County.

The Jefferson County Office of Human-Community Services & Economic Development did not receive any comments regarding the CAPER.

  
\_\_\_\_\_  
Frederick L. Hamilton, Director

December 6, 2016  
DATE





**THE BIRMINGHAM TIMES**

116 3rd Avenue West • Birmingham, AL 35204  
(205) 251-6100

**AFFIDAVIT OF PUBLICATION**

**Samuel F. Martin, President/Publisher**


***Birmingham Times Media Group***

**Agents for the State of Alabama, County of Jefferson**

On this 17<sup>th</sup> day of November, 2016

Samuel P. Martin appeared before me, Dorothy Y. Burson, Notary Public, in and for the County and State, who being duly sworn according to law, declares that he is the President/Publisher of *Birmingham Times Media Group* Publication, in the City of Birmingham, County of Jefferson, State of Alabama, that the advertisement, a true copy of which, is herewith attached, appeared in *The Birmingham Times* on the following dates:


1. 11/17/16
- 2.
- 3.
- 4.

Signed: 

Subscribed and sworn to me, Dorothy Y. Burson, on this 17<sup>th</sup> day of November, 2016.

My commission expires:



  
Notary Public

*Informing. Engaging. Empowering.*

# Financial Summary



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 JEFFERSON COUNTY, AL

DATE: 12-05-16  
 TIME: 9:38  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,430,757.38
02 ENTITLEMENT GRANT	1,724,446.00
03 SURPLUS URBAN REFINANCE	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	75,361.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,230,564.94

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,927,560.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 - LINE 10)	1,927,560.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	371,239.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,298,800.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,931,764.28

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,927,560.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,927,560.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,724,446.00
33 PRIOR YEAR PROGRAM INCOME	272,260.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,996,726.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	371,239.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	371,239.84
42 ENTITLEMENT GRANT	1,724,446.00
43 CURRENT YEAR PROGRAM INCOME	75,361.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,799,807.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.63%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report

DATE: 12-05-16  
 TIME: 9:38  
 PAGE: 2

Program Year 2015  
 JEFFERSON COUNTY, AL

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	1102	5929686	Fairfield Library	03	LMA	\$1,252.50
					<b>03</b>	<b>Matrix Code</b>	<b>\$1,252.50</b>
2012	7	1118	5857190	Clay Senior Citizens Center	03A	LMC	\$7,055.74
2012	7	1118	5949414	Clay Senior Citizens Center	03A	LMC	\$93.66
2014	4	1147	5857190	Martintown Senior Center	03A	LMC	\$4,505.89
2014	4	1147	5908019	Martintown Senior Center	03A	LMC	\$12,472.11
2014	4	1147	5929686	Martintown Senior Center	03A	LMC	\$2,327.37
2014	4	1147	5940621	Martintown Senior Center	03A	LMC	\$900.00
2014	4	1147	5949414	Martintown Senior Center	03A	LMC	\$14,865.19
2014	4	1147	5970175	Martintown Senior Center	03A	LMC	\$55,606.82
2014	4	1147	5967394	Martintown Senior Center	03A	LMC	\$63,180.63
2015	16	1163	5949414	Irontdale Senior Center	03A	LMC	\$16.35
2015	16	1163	5967394	Irontdale Senior Center	03A	LMC	\$39.69
					<b>03A</b>	<b>Matrix Code</b>	<b>\$161,063.45</b>
2012	4	1114	5857190	Fairfield Willie Mays Park Improvements	03F	LMA	\$102.83
2012	5	1115	5857190	Midfield Community Center	03F	LMA	\$25,864.89
2012	5	1115	5908019	Midfield Community Center	03F	LMA	\$54,799.05
2012	5	1115	5929686	Midfield Community Center	03F	LMA	\$2,000.00
2012	5	1115	5940621	Midfield Community Center	03F	LMA	\$10,195.26
2012	5	1115	5949414	Midfield Community Center	03F	LMA	\$1,732.18
2013	4	1135	5857190	Brighton Park Improvements	03F	LMA	\$6,922.22
2013	4	1135	5908019	Brighton Park Improvements	03F	LMA	\$1,105.57
2013	4	1135	5929686	Brighton Park Improvements	03F	LMA	\$50,154.35
2013	4	1135	5940621	Brighton Park Improvements	03F	LMA	\$85,139.14
2013	4	1135	5949414	Brighton Park Improvements	03F	LMA	\$16,396.94
2013	4	1136	5857190	New Castle Park Improvements	03F	LMA	\$118,636.46
2013	4	1136	5908019	New Castle Park Improvements	03F	LMA	\$1,813.74
2013	4	1136	5929686	New Castle Park Improvements	03F	LMA	\$13,732.66
2013	4	1136	5949414	New Castle Park Improvements	03F	LMA	\$1,187.20
2014	4	1146	5857190	Midfield Park Improvements	03F	LMA	\$322.81
2014	4	1146	5908019	Midfield Park Improvements	03F	LMA	\$21,169.32
2014	4	1146	5929686	Midfield Park Improvements	03F	LMA	\$1,842.89
2014	4	1146	5940621	Midfield Park Improvements	03F	LMA	\$1,305.06
2014	4	1146	5949414	Midfield Park Improvements	03F	LMA	\$41,081.93
2014	4	1146	5970175	Midfield Park Improvements	03F	LMA	\$1,603.13
2014	4	1146	5987394	Midfield Park Improvements	03F	LMA	\$107,810.82
					<b>03F</b>	<b>Matrix Code</b>	<b>\$563,921.45</b>
2010	16	1085	5897190	West Highland Water Lines	03J	LMA	\$1,122.61
2010	16	1085	5929686	West Highland Water Lines	03J	LMA	\$1,021.25
2010	16	1085	5949414	West Highland Water Lines	03J	LMA	\$29,545.06
2010	16	1085	5987394	West Highland Water Lines	03J	LMA	\$2,964.86
2014	5	1148	5857190	Tarrant Water Improvements	03J	LMA	\$275.88
2014	5	1148	5929686	Tarrant Water Improvements	03J	LMA	\$325.36
2014	5	1148	5949414	Tarrant Water Improvements	03J	LMA	\$1,162.88
					<b>03J</b>	<b>Matrix Code</b>	<b>\$36,418.30</b>
2014	5	1149	5857190	Trafford Road Improvements	03K	LMA	\$8,096.06
2014	5	1149	5908019	Trafford Road Improvements	03K	LMA	\$10,733.78



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	1149	5940621	T-afford Road Improvements	03K	LMA	\$2,055.75
2014	5	1149	5949414	T-afford Road Improvements	03K	LMA	\$6,753.24
2014	5	1149	5987394	T-afford Road Improvements	03K	LMA	\$229.20
					<b>03K</b>	<b>Matrix Code</b>	<b>\$27,408.03</b>
2012	8	1117	5897190	Rosedale Sidewalks Phase II	03L	LMA	\$668.81
2013	4	1134	5897190	Fairfield Sidewalks	03L	LMA	\$33,847.64
2013	4	1134	5908019	Fairfield Sidewalks	03L	LMA	\$7,655.87
2013	4	1134	5949414	Fairfield Sidewalks	03L	LMA	\$746.61
2013	4	1137	5897190	Rosedale Sidewalk Phase III	03L	LMA	\$9,422.29
2013	4	1137	5949414	Rosedale Sidewalk Phase III	03L	LMA	\$954.10
2014	4	1144	5897190	Fairfield Sidewalks II	03L	LMA	\$4,516.32
2014	4	1144	5908019	Fairfield Sidewalks II	03L	LMA	\$14,718.06
2014	4	1144	5929686	Fairfield Sidewalks II	03L	LMA	\$2,322.25
2014	4	1144	5940621	Fairfield Sidewalks II	03L	LMA	\$2,103.58
2014	4	1144	5949414	Fairfield Sidewalks II	03L	LMA	\$6,129.20
2014	4	1144	5970175	Fairfield Sidewalks II	03L	LMA	\$27,900.79
2014	4	1144	5987394	Fairfield Sidewalks II	03L	LMA	\$14,863.46
2014	4	1145	5897190	Rosedale Sidewalk IV	03L	LMA	\$237.09
2014	4	1145	5908019	Rosedale Sidewalk IV	03L	LMA	\$8,818.38
2014	4	1145	5929686	Rosedale Sidewalk IV	03L	LMA	\$11,530.91
2014	4	1145	5940621	Rosedale Sidewalk IV	03L	LMA	\$2,783.37
2014	4	1145	5949414	Rosedale Sidewalk IV	03L	LMA	\$4,509.20
2014	4	1145	5987394	Rosedale Sidewalk IV	03L	LMA	\$7,183.37
2015	15	1165	5940621	Fairfield Sidewalks Phase 3	03L	LMA	\$42.63
2015	15	1165	5949414	Fairfield Sidewalks Phase 3	03L	LMA	\$1,252.30
2015	15	1166	5949414	Rosedale Sidewalk Phase 3	03L	LMA	\$1,262.24
					<b>03L</b>	<b>Matrix Code</b>	<b>\$163,533.47</b>
2013	7	1141	5897190	Emergency Housing Rehabilitation Program	14A	LMH	\$20,990.61
2013	7	1141	5908019	Emergency Housing Rehabilitation Program	14A	LMH	\$74,268.76
2013	7	1141	5929686	Emergency Housing Rehabilitation Program	14A	LMH	\$58,158.02
2013	7	1141	5940621	Emergency Housing Rehabilitation Program	14A	LMH	\$20,172.82
2013	7	1141	5949414	Emergency Housing Rehabilitation Program	14A	LMH	\$26,917.72
2013	7	1141	5949414	Emergency Housing Rehabilitation Program	14A	LMH	\$19,439.56
2013	7	1141	5970175	Emergency Housing Rehabilitation Program	14A	LMH	\$2,215.00
2013	7	1141	5987394	Emergency Housing Rehabilitation Program	14A	LMH	\$7,496.35
2014	7	1154	5943014	Housing Rehabilitation	14A	LMH	\$25,417.18
2014	7	1154	5949414	Housing Rehabilitation	14A	LMH	\$118,967.33
2014	7	1154	5970175	Housing Rehabilitation	14A	LMH	\$20,300.00
2015	5	1177	5987394	CDBG15-Emergency Housing Rehab	14A	LMH	\$47,125.17
					<b>14A</b>	<b>Matrix Code</b>	<b>\$442,108.62</b>
2015	7	1171	5929686	Housing Program Delivery	14H	LMH	\$8,425.27
2015	7	1171	5949414	Housing Program Delivery	14H	LMH	\$12,574.73
					<b>14H</b>	<b>Matrix Code</b>	<b>\$100,000.00</b>
2014	10	1173	5946700	Benchmark Imports, LLC	18A	LMD	\$431,855.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$431,855.00</b>
<b>Total</b>							<b>\$1,927,560.82</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report: returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1143	5897190	2014 CDBG Admin	21A		\$26,380.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1167	5929686	General Administration	21A		\$280,754.93
2015	6	1167	5940621	General Administration	21A		\$31,893.21
2015	6	1167	5949414	General Administration	21A		\$32,240.86
						<b>21A Matrix Code</b>	<b>\$371,239.84</b>
<b>Total</b>							<b>\$371,239.84</b>



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**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
1	Affordable Housing	HOME: \$	Rental Units constructed	Household In-use Unit	40	0	0.00%	40	0	0.00%
2	Affordable Housing	CDBG: \$	Rental Units rehabilitated	Household In-use Unit	5	0	0.00%			
3	Affordable Housing	HOME: \$	Homeowner Housing Aided	Household In-use Unit	20	0	0.00%			
4	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Household Assisted	7	0	0.00%			
5	Affordable Housing	HOME: \$	Homeowner Housing Aided	Household In-use Unit	4	0	0.00%	1	0	0.00%
6	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household In-use Unit	100	0	0.00%	20	0	0.00%
7	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income - Housing Benefit	Persons Assisted	5	0	0.00%	20	0	0.00%
8	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income - Housing Benefit	Persons Assisted	2	0	0.00%			
9	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%	5	0	0.00%
10	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%	10	0	0.00%
11	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	10	0	0.00%
12	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
13	Administration	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
14	Administration	CDBG: \$	Other	Other	12	0	0.00%	12	0	0.00%
15	Administration	CDBG: \$	Other	Other	4	0	0.00%	4	0	0.00%
16	HOME Administration	HOME: \$	Rental units constructed	Household In-use Unit	40	0	0.00%	40	0	0.00%
17	HOME Administration	HOME: \$	Rental units rehabilitated	Household In-use Unit	2	0	0.00%			
18	HOME Administration	HOME: \$	Homeowner Housing Aided	Household In-use Unit	20	0	0.00%	1	0	0.00%
19	HOME Administration	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	7	0	0.00%			
20	HOME Administration	HOME: \$	Other	Other	1	0	0.00%			



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
19	CHDO Administration	HOMES: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
20	Homes	ESG: \$	Tenant based rental assistance / Rapid Rehousing / Homeless Person Overnight Shelter / Homelessness Prevention / Other	Households Assisted / Persons Assisted / Persons Assisted / Other	5 / 20 / 10 / 20	0 / 0 / 0 / 0	0.00% / 0.00% / 0.00% / 0.00%	0 / 20 / 5 / 0	0 / 0 / 0 / 0	0.00% / 0.00% / 0.00% / 0.00%
22	Homeless		Other	Other	0	0	0.00%	0	0	0.00%
23	Homeless		Homeless Person Overnight Shelter	Persons Assisted	20	0	0.00%	20	0	0.00%
24	Homeless		Homelessness Prevention	Persons Assisted	5	0	0.00%	5	0	0.00%
25	Homeless		Tenant-based rental assistance / Rapid Rehousing / Other	Households Assisted / Other	15 / 0	0 / 0	0.00% / 0.00%	0 / 0	0 / 0	0.00% / 0.00%
26	Homeless		Other	Other	0	0	0.00%	0	0	0.00%

**Accomplishments Associated With More Than One Strategic Plan Goal**

No data returned for this view. This might be because the applied filter excludes all data.

**Accomplishments Not Associated With a Strategic Plan Goal**

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG 2013 Public Facilities	Brighton Park Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37
	Fairfield Sidewalks	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20
	New Castle Park Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	178



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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Clay Senior Citizens Center	Clay Senior Citizens Center	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	70
Fairfield Library Improvements	Fairfield Library	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2151
Fairfield Willie Mays Park	Fairfield Willie Mays Park Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2151
Graysville East Ball Park	Graysville East Ball Park	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	709
Midfield Community Center	Midfield Community Center	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8728
Rosedale Sidewalks II	Rosedale Sidewalks Phase II	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34



# ESG Domestic Violence Report

**Alice Report -- 11/15/2016**  
**HUD Annual Performance Report - YWCA Central Alabama**  
**October 2015 through September 2016**  
 Funder = Agency ESG    Service Site = Jefferson County

## 7. HMIS or Comparable Database Data Quality

Total Number of Applicable Records for All Clients	228
Total Number of Applicable Records for Adults Only	121
Total Number of Applicable Records for Unaccompanied Children	5
Total Number of Applicable Records for Leavers	203

Data Element	Don't Know or Refused	Missing Data
First Name	1	0
Last Name	0	0
SSN	121	0
Date of Birth	4	0
Race	0	0
Ethnicity	1	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	4	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	1	8
Income (at exit)	1	11
Non-Cash Benefits (at entry)	0	9
Non-Cash Benefits (at exit)	0	12
Physical Disability (at entry)	0	1
Developmental Disability (at entry)	0	3
Chronic Health Condition (at entry)	0	2
HIV/AIDS (at entry)	1	2
Mental Health (at entry)	1	2
Substance Abuse (at entry)	0	2
Domestic Violence (at entry)	1	0
Destination	41	0

**8a. Number of Persons in Households Served During the Operating Year**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Adults	121	71	49	0	1
Children	103	0	98	5	0
Don't Know/Refused	4	0	0	0	4
Missing Information	0	0	0	0	0
Total	228	71	147	5	5

**8b. Average Number of Persons Served Each Night**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Average Number of Persons	23	4	16	2	2

**8c. Point-in-Time Count of Persons on the Last Wednesday in**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
January	29	4	25	0	0
April	8	1	6	1	0
July	23	3	12	4	4
October	22	4	18	0	0

**9a. Number of Households Served During the Operating Year**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Households	124	71	49	3	1

**9b. Point-in-Time Count of Households Served on the Last Wednesday in**

	Total	Children Without	With Children and Adults	With Only Children	Unknown Household
January	12	4	8	0	0
April	5	1	3	1	0
July	7	3	2	2	0
October	10	4	6	0	0

**10a. Bed Utilization Rate**

Average Rate 77%

**10b. Point-in-Time Bed Utilization Rate on the Last Wednesday in**

January	97.0%
April	27.0%
July	77.0%
October	73.0%

**11. Point-in-Time Unit Utilization Rate on the Last Wednesday in**

January	1200.0%
April	500.0%
July	700.0%
October	1000.0%

**12a. Number of Persons Contacted Rates Through Street Outreach**

	Total	First Contact - Place Not Meant For Human Habitation	First Contact - Non-Housing Service Site	First Contact - Housing Location	First Contact - Missing
Once					
2-5 Times					
6-9 Times					
10+ Times					
Total					

**12b. Number of Persons Engaged Through Street Outreach by Number of Contacts**

	Total	First Contact - Place Not Meant For Human Habitation	First Contact - Non-Housing Service Site	First Contact - Housing Location	First Contact - Missing
1 Contact					
2-5 Contacts					
6-9 Contacts					
10+ Contacts					
Total					
Engagement Rate					

**15a1. Gender of Adults**

	Adults in Households			
	Total	Without Children	With Children and Adults	Unknown Household
Male	0	0	0	0
Female	121	71	49	1
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	121	71	49	1

**15a2. Gender of Children**

	Children in Households			
	Total	With Children and Adults	With Only Children	Unknown Household
Male	45	44	1	0
Female	58	54	4	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	103	98	5	0

**15a3. Gender - Persons Missing Age Information**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Male	2	0	0	0	2
Female	2	0	0	0	2
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	4	0	0	0	4

**16. Age**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Under 5	48	0	45	3	0
5 - 12	45	0	43	2	0
13 - 17	10	0	10	0	0
18 - 24	22	12	10	0	0
25 - 34	53	31	21	0	1
35 - 44	30	15	15	0	0
45 - 54	11	8	3	0	0
55 - 61	5	5	0	0	0
62+	0	0	0	0	0
Don't Know/Refused	4	0	0	0	4
Information Missing	0	0	0	0	0
Total	228	71	147	5	5

**17a. Ethnicity**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Non-Hispanic/Non-Latino	208	66	133	4	5
Hispanic/Latino	19	5	13	1	0
Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Total	228	71	147	5	5

**17b. Race**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
White	30	19	11	0	0
Black or African-American	166	44	114	3	5
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	32	8	22	2	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	228	71	147	5	5

**18a. Physical and Mental Health Types of Conditions at Entry**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Mental Illness	23	17	6	0	0
Alcohol Abuse	11	10	1	0	0
Drug Abuse	16	13	3	0	0
Chronic Health Condition	1	1	0	0	0
HIV/AIDS and Related Diseases	1	1	0	0	0
Developmental Disability	4	1	3	0	0
Physical Disability	11	7	4	0	0

**18b. Physical and Mental Health Known Conditions at Entry**

	Persons in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
None	188	41	137	5	5
1 Condition	16	11	5	0	0
2 Conditions	9	8	1	0	0
3+ Conditions	12	8	4	0	0
Condition Unknown	3	3	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	228	71	147	5	5

**19a. Past Domestic Violence Experience**

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Yes	120	71	48	0	1
No	5	0	0	5	0
Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Total	126	71	49	5	1

**19b. When Past Domestic Violence Experience Occurred**

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Less than 3 Months	59	43	15	0	1
3 to 6 Months Ago	4	3	1	0	0
6 to 12 Months Ago	1	1	0	0	0
More than a Year Ago	1	1	0	0	0
Don't Know/Refused	53	22	31	0	0
Information Missing	8	1	2	5	0
Total	126	71	49	5	1

**20a1. Residence Prior to Program Entry - Homeless Situations**

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Emergency Shelter	0	0	0	0	0
Transitional Housing for Homeless Persons	0	0	0	0	0
Place not Meant for Human Habitation	1	1	0	0	0
Safe Haven	0	0	0	0	0
SubTotal	1	1	0	0	0

**20a2. Residence Prior to Program Entry - Institutional Settings**

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Center	2	1	1	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail, Prison, or Juvenile Detention	2	0	2	0	0
Foster Care	0	0	0	0	0
Subtotal	4	1	3	0	0

**20a3. Residence Prior to Program Entry - Other Locations**

	Adults and Unaccompanied Children in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
PSH for Homeless Persons	0	0	0	0	0
Owned by Client, no Subsidy	2	1	1	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no Subsidy	102	56	40	5	1
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with Other Ongoing Subsidy	2	1	1	0	0
Hotel/Motel Paid by Client	2	1	1	0	0
Staying or Living with Family	11	9	2	0	0
Staying or Living with Friends	1	1	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Subtotal	121	69	46	5	1
Total	126	71	49	5	1

**21. Veteran Status**

	Adults in Households			
	Total	Without Children	With Children and Adults	Unknown Household
Veteran	1	1	0	0
Not a Veteran	120	70	49	1
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	121	71	49	1

**22a1. Physical and Mental Health Condition Types at Exit - Leavers**

	Leavers - Total Number by Type			
	All Persons	Adults	Children	Unknown
Mental Illness	23	23	0	0
Alcohol Abuse	10	10	0	0
Drug Abuse	15	15	0	0
Chronic Health Condition	1	1	0	0
HIV/AIDS and Related Diseases	1	1	0	0
Developmental Disability	3	3	0	0
Physical Disability	8	8	0	0



**22a2. Known Physical and Mental Health Conditions at Exit - Leavers**

	Leavers - Total Number by Type			
	All Persons	Adults	Children	Unknown
None	164	76	88	0
1 Condition	14	14	0	0
2 Conditions	9	9	0	0
3+ Conditions	11	11	0	0
Condition Unknown	5	4	1	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	203	114	89	0

**22b1. Physical and Mental Health Condition Types at Exit - Stayers**

	Stayers - Total Number by Type			
	All Persons	Adults	Children	Unknown
Mental Illness	0	0	0	0
Alcohol Abuse	0	0	0	0
Drug Abuse	0	0	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

**22b2. Known Physical and Mental Health Conditions at Exit - Stayers**

	Stayers - Total Number by Type			
	All Persons	Adults	Children	Unknown
None	23	5	14	4
1 Condition	0	0	0	0
2 Conditions	0	0	0	0
3+ Conditions	0	0	0	0
Condition Unknown	2	2	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	25	7	14	4

**23. Client Monthly Cash Income Amount - Adult Leavers**

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income Change	Average Change (\$) per Adult
No Income	40	39	0	38	1	2	6
\$1 - \$150	2	2	0	2	0	0	0
\$151 - \$250	4	5	0	4	0	0	0
\$251 - \$500	2	2	0	2	0	0	0
\$501 - \$750	16	14	1	14	0	1	-40
\$751 - \$1,000	13	13	0	13	0	0	0
\$1,001 - \$1,250	9	9	0	9	0	0	0
\$1,251 - \$1,500	10	8	0	8	0	2	0
\$1,501 - \$1,750	1	1	0	1	0	0	0
\$1,751 - \$2,000	6	4	0	4	1	1	130
\$2,001 +	7	5	0	4	0	3	0
Don't Know/Refused	1	1				1	
Missing/No Follow-up	4	12				4	
<b>Total</b>	<b>115</b>	<b>115</b>	<b>1</b>	<b>99</b>	<b>2</b>	<b>14</b>	<b>3</b>

**24. Client Monthly Cash Income Amount by Entry and Latest Status - Adult Stayers**

Program Entry	Entry Total	Follow-up Total	Less Income at Follow-up	Same Income at Follow-up	More Income at Follow-up	Unknown Income Change	Average Change (\$) per Adult
No Income	4	0	0	0	0	4	0
\$1 - \$150	0	0	0	0	0	0	0
\$151 - \$250	0	0	0	0	0	0	0
\$251 - \$500	0	0	0	0	0	0	0
\$501 - \$750	1	0	0	0	0	1	0
\$751 - \$1,000	1	0	0	0	0	1	0
\$1,001 - \$1,250	0	0	0	0	0	0	0
\$1,251 - \$1,500	0	0	0	0	0	0	0
\$1,501 - \$1,750	0	0	0	0	0	0	0
\$1,751 - \$2,000	1	0	0	0	0	1	0
\$2,001 +	0	0	0	0	0	0	0
Don't Know/Refused	0	0				0	
Missing/No Follow-up	0	7				0	
<b>Total</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>

**25a1. Cash Income Types by Exit Status - Leavers**

	Total	Adults	Children	Unknown
Earned Income	36	36	0	0
Unemployment Insurance	1	1	0	0
SSI	10	10	0	0
SSDI	13	13	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	3	3	0	0
General Assistance	2	2	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	1	1	0	0
Pension from Former Job	0	0	0	0
Child Support	6	6	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	1	1	0	0
Total	73	73	0	0

**25a2. Cash Income by Exit Status - Leavers**

	Total	Adults	Children	Unknown
No Sources	36	36	0	0
1+ Source(s)	67	67	0	0
Don't Know/Refused	1	1	0	0
Missing This Information	99	10	89	0
Total	203	114	89	0

**25b1. Cash Income Types by Exit Status - Stayers**

	Total	Adults	Children	Unknown
Earned Income	2	2	0	0
Unemployment Insurance	0	0	0	0
SSI	1	1	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
Total	3	3	0	0

**25b2. Cash Income by Exit Status - Stayers**

	Total	Adults	Children	Unknown
No Sources	4	4	0	0
1+ Source(s)	3	3	0	0
Don't Know/Refused	0	0	0	0
Missing This Information	18	0	14	4
Total	25	7	14	4

**26a1. Non-Cash Benefit Types by Exit Status - Leavers**

	Total	Adults	Children	Unknown
Supplemental Nutritional Assistance Prog	46	46	0	0
MEDICAID Health Insurance	52	52	0	0
MEDICARE Health Insurance	5	5	0	0
State Children's Health Insurance	0	0	0	0
WIC	2	2	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assist	11	11	0	0
Other Source	0	0	0	0

**26a2. Non-Cash Benefits by Exit Status - Leavers**

	Total	Adults	Children	Unknown
No Sources	31	31	0	0
1+ Source(s)	72	72	0	0
Don't Know/Refused	0	0	0	0
Information Missing	100	11	89	0
Total	203	114	89	0

**26b1. Non-Cash Benefit Types by Exit Status - Stayers**

	Total	Adults	Children	Unknown
Supplemental Nutritional Assistance Prog	3	3	0	0
MEDICAID Health Insurance	3	3	0	0
MEDICARE Health Insurance	1	1	0	0
State Children's Health Insurance	0	0	0	0
WIC	1	1	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assist	0	0	0	0
Other Source	0	0	0	0

**26b2. Non-Cash Benefits by Exit Status - Stayers**

	Total	Adults	Children	Unknown
No Sources	1	1	0	0
1+ Source(s)	6	6	0	0
Don't Know/Refused	0	0	0	0
Information Missing	18	0	14	4
Total	25	7	14	4

**27. Length of Participation by Exit Status**

	Total	Leavers	Stayers
30 Days or Less	140	138	2
31 to 60 Days	31	27	4
61 to 180 Days	50	34	16
181 to 365 Days	7	4	3
366 to 730 Days	0	0	0
731 to 1,095 Days	0	0	0
1,096 to 1,460 Days	0	0	0
1,461 to 1,825 Days	0	0	0
More than 1,825 Days	0	0	0
Information Missing	0	0	0
Total	228	203	25

**Average and Median Length of Participation in Days**

	Average Length	Median Length
Leavers	30	9
Stayers	121	135

**29a1. Destination by Household Type (All Leavers who Stayed More than 90 Days)**

	Leavers in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	8	2	6	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other Ongoing Subsidy	6	0	6	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	14	2	12	0	0
Emergency Shelter	1	0	1	0	0
TH for Homeless Persons	3	0	3	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	4	0	4	0	0
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	18	2	16	0	0

**29a2. Destination by Household Type (All Leavers who Stayed 90 Days or Less)**

	Leavers in Households				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
Owned by Client, no Ongoing Subsidy	5	0	5	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	38	11	27	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other Ongoing Subsidy	31	3	28	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	5	5	0	0	0
Living With Friends, Permanent Tenure	2	2	0	0	0
Subtotal	81	21	60	0	0
Emergency Shelter	15	4	11	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	23	13	9	1	0
Staying With Friends, Temporary Tenure	13	8	5	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	51	25	25	1	0
Foster Care	4	0	4	0	0
Psychiatric Facility	1	1	0	0	0
Substance Abuse or Detox Facility	3	1	2	0	0
Hospital (non-Psychiatric)	1	1	0	0	0
Jail or Prison	2	1	1	0	0
Subtotal	11	4	7	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Don't Know/Refused	41	11	29	0	1
Information Missing	0	0	0	0	0
Subtotal	42	12	29	0	1
Total	185	62	121	1	1

**36a. Performance Measures - Permanent Housing Programs**

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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**36b. Performance Measures - Transitional Housing Programs**

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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**36c. Performance Measures - Street Outreach Programs**

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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**36d. Performance Measures - Supportive Service Programs with a Housing Goal**

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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**36e. Performance Measures - Safe Havens**

Domain	Performance Measure	# Persons Who Accomplished Outcomes	# Applicable Persons In Program	Actual Outcome Result (%)	Benchmark (%)	B-A %
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