FINANCE AND INFORMATION TECHNOLOGY COMMITTEE
Chairman – Commissioner Stephens

FINANCE
Mr. Travis Hulsey (Acting)

1. Unusual Demand Report dated 6/12/12

PURCHASING
Mr. Michael Matthews

2. Purchasing Department Reports:
   A. Week of 5/10/12 to 5/16/12
   B. Week of 5/17/12 to 5/23/12
   C. Week of 5/24/12 to 5/30/12

3. Purchasing Exception Reports:
   A. Week of 5/10/12 to 5/16/12
   B. Week of 5/17/12 to 5/23/12
   C. Week of 5/24/12 to 5/30/12

4. Encumbrance Reports:
   A. Week of 5/10/12 to 5/16/12
   B. Week of 5/17/12 to 5/23/12
   C. Week of 5/24/12 to 5/30/12

BUDGET MANAGEMENT OFFICE
Ms. Tracie Hodge

The following staff requests have been received in the Budget Management Office. Our analyses of the budgets affected by these requests indicate that sufficient funds are available to make these advances and are in compliance with the Resolution to Restrict Staff Development for Fiscal Year 2010-2011 approved by the Commission December 28, 2010.

MULTIPLE STAFF DEVELOPMENT

5. Environmental Services (2 Participants)
   Brian Rohling $2,103.48
   Cedric Hayden $1,981.36

   Water Environment Federation’s Technical Exhibition & Conference
   New Orleans, LA – September 30 - October 4, 2012
   (Continuing education for engineering license)
INDIVIDUAL STAFF DEVELOPMENT

6. **Community Development**
   Yolanda Burrells Caver $1,103.44
   Supervised Visitation Program: Envisioning Solutions for Collaborative Practice Workshop – Safe Haven
   (Grant Funds)

7. **Revenue**
   Bruce Thompson $2,554.00
   Tax Audit
   Atlanta, GA – July 8-13 & July 22-27, 2012
   Edgar Woodis $917.90
   Tax Audit
   Mobile, AL – June 22-27, 2012
   Edgar Woodis $1,342.13
   Tax Audit
   Atlanta, GA – August 5-10, 2012
   Charles Bell $1,159.80
   Tax Audit
   Charlotte, NC & Athens, GA – July 8-13, 2012

8. **Tax Assessor**
   Rickey Davis $630.38
   AL XIV: Subdivision Layouts
   (State Funds)

POSITION CHANGES AND/OR REVENUE CHANGES

9. **Landfill** $98,000.00
   Increase expenditures to set up budget to cover the cost of ADEM mandated monitoring of a closed landfill (Shannon).

10. **Cooper Green Hospital** $549,442.68
    Decrease operating expenditures for fiscal year 2012 (Jefferson Professional Clinic contract).
OTHER BUDGET TRANSACTIONS

11. Cooper Green Hospital $11,300.00
Shift funds & add purchasing memorandum to purchase a microscope for the Laboratory.
No Additional Funds Required

INFORMATION TECHNOLOGY
Mr. Wayne Cree

No items submitted.

SHERIFF’S OFFICE
Sheriff Mike Hale

12. City of Graysville – Contract #2217
Contract provides enhanced law enforcement services to the City of Graysville by supplying five Deputies with Patrol cars and equipment. (Acknowledgement only)

Amount of Contract: $420,000.00 (Revenue)

TREASURER’S OFFICE
Hon. Jennifer Champion

No items submitted.

TAX ASSESSOR
Hon. Gaynell Hendricks/Hon. Andrew Bennett

No items submitted.

TAX COLLECTOR
Hon. J.T. Smallwood/Hon. Grover Dunn

No items submitted.

BOARD OF EQUALIZATION
Mr. Bob Rogers

No items submitted.

COUNTY ATTORNEY
Mr. Jeff Sewell

No items submitted.
COUNTY MANAGER
Mr. Tony Petelos

No items submitted.

OTHER BUSINESS
Commissioner Jimmie Stephens