FINANCE AND INFORMATION TECHNOLOGY COMMITTEE
Chairman – Commissioner Stephens

FINANCE
Mr. George Tablack, CFO


2. Fixed Asset Disposal

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Asset Description</th>
<th>Obsolete Reason</th>
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<tbody>
<tr>
<td>140000002549</td>
<td>Xerox Copier</td>
<td>Obsolete No Longer in Department</td>
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<tr>
<td>140000002264</td>
<td>Royal Copy Star</td>
<td>Obsolete No Longer in Department</td>
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<td>140000004306</td>
<td>Sharp AR-M620U Copier</td>
<td>Obsolete No Longer in Department</td>
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<tr>
<td>140000002266</td>
<td>Royal Copy Star</td>
<td>Obsolete No Longer in Department</td>
</tr>
</tbody>
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REVENUE
Mr. Travis Hulsey

No items submitted.

PURCHASING
Mr. Michael Matthews

3. Purchasing Agenda:
   A. Week of 03/04/14 – 03/10/14
   B. Week of 03/11/14 – 03/17/14

4. Purchasing Exception Report:
   A. Week of 03/04/14 – 03/10/14
   B. Week of 03/11/14 – 03/17/14

5. Encumbrance Report:
   A. Week of 03/04/14 – 03/10/14
   B. Week of 03/11/14 – 03/17/14

6. Credit Card Statement Closing 2/23/2014

BUDGET MANAGEMENT OFFICE
Ms. Tracie Hodge

The following staff requests have been received in the Budget Management Office. Our analyses of the budgets affected by these requests indicate that sufficient funds are available to make these advances.
MULTIPLE STAFF DEVELOPMENT

Environmental Services

7. Gary Nelson $1,065.58
    David Denard $1,174.60
    David Willoughby $1,090.28
    AWEA Technical Conference
    Orange Beach, AL – April 6-9, 2014
    Continuing Education

Information Technology

8. Denise Trimmier $1,032.77
    Keith Gulledge $845.08
    Motorola Training and Demonstration
    Schaumburg, IL – April 15-18, 2014

Inspection Services

9. David Blue $456.24
    Stanley Smith $456.24
    51st Annual Education Conference
    Auburn, AL – April 2-4, 2014
    Licensing Requirement

Revenue

10. Eddie Woodis $110.00
    Bruce Thompson $110.00
    Marlin Allen $110.00
    Special Issues for Sales and Use Tax
    Hoover, AL – April 4, 2014
    State Requirement

11. Tanjawania Hurst $195.00
    Charles Bell $195.00
    CROAA Continuing Education
    Shelby, AL – April 9-11, 2014
    State Requirement

12. Charles Bell $225.00
    Marlin Allen $225.00
    Examination Program for Local Government Revenue
    Hoover, AL – May 7-9, 2014
    State Requirement
Sheriff

13. Jeremy Comans $352.50
    Jonathan Craton $352.50
    Clint Bowdon $352.50
    Justin Tinker $352.50
    Clandestine Lab Certification Class
    Meridian, Mississippi – March 23-28, 2014
    Continuing Education (Acknowledgement Only)

14. James Perry $1,391.60
    Ellen Scheirer $1,391.60
    Homicide Investigation
    Jacksonville, FL – June 1-6, 2014
    Continuing Education (Acknowledgement Only)

Stormwater Management Agency

15. Zhaleh McCullars $892.05
    Amanda Elledge $892.86
    Seminar Southeast Regional Stormwater
    Atlanta, GA – April 6-9, 2014
    NPDES requirement

    INDIVIDUAL STAFF DEVELOPMENT

Board of Equalization – State Funds

16. Keith Fravert $93.79
    Alabama Certified Appraiser Exam
    Auburn, AL – March 13-14, 2014

17. Mike Callahan $200.00
    AL IV Introduction to Property Tax Administration
    Hoover, AL – April 23-25, 2014

Community and Economic Development – Grant Funds

18. Dennis Sammons $302.53
    Lead Safety for Renovation
    Tuscaloosa, AL – April 23, 2014

Environmental Services

19. William Pickens $2,956.22
    AWEA Technical Conference
General Services

20. David Pendarvis $380.00
   Backflow Certification Class
   Leeds, AL – March 19-20, 2014
   Licensing Requirement

Revenue

21. Daren Lanier $225.00
   Motor Vehicle Training Alabama Department of Revenue
   Montgomery, AL – March 11-13, 2014
   Continuing Education

22. Bruce Thompson $1,271.50
   Tax Audit
   Atlanta, GA – April 6-11, 2014

23. Scott Moore $2,337.47
   Tax Audit
   Denver, CO & Tulsa, OK – April 19-26, 2014

24. Wes Stoudenmire $110.00
   Contractors and Dual Businesses
   Hoover, AL – March 7, 2014
   State Requirement

Sheriff

25. Roger Morris $526.11
   National Symposium on Child Abuse
   Huntsville, AL – March 24-27, 2014 (Acknowledgement Only)

Tax Collector – Bessemer

26. Grover Dunn $650.85
   AATA Summer Conference Planning Session
   Orange Beach, AL – April 10-12, 2014
Personnel Board

27. Tiffany Owens $150.00
University of North Alabama
Florence, AL – April 15, 2014 (Acknowledgement Only)

28. Jerry Roething $2,255.00
SQL Server Training
New Horizon Online Training – March 31 – April 4, 2014 (Acknowledgement Only)

29. Dominga Gardner $2,255.00
SQL Server Training
New Horizon Online Training – April 14-19, 2014 (Acknowledgement Only)

FOR INFORMATION ONLY

30. Sheriff Department $0.00
The Jefferson County Personnel Board has recommended changing the grade of a Deputy
Chief from a grade 32 to a grade 34.

INFORMATION TECHNOLOGY

31. IBM Data Center Equipment Maintenance – Contract #4237
Annual maintenance support renewal for IBM datacenter equipment and software.

Contract Terms: 01/01/14 – 12/31/14
Original Budget: $100,000.00
Current Remaining Budget: $59,466.71
Requested Amount: $14,191.46
Remaining Budget After Requested Amount: $45,275.25
30 Day Cancellation: Yes

32. Kronos – Contract #3727
Annual maintenance for Kronos Timeclock hardware and software

Contract Term: 04/02/14 – 04/01/15
Original Budget: $ 59,700.00
Current Remaining Budget: $ 59,700.00
Requested Amount: $ 52,471.95
Remaining Budget After Requested Amount: $7,228.05
30 Day Cancellation: Yes
SHERIFF’S OFFICE
Sheriff Mike Hale

33. Colossus (Interact) - Contract # 3635
Annual Maintenance for Sheriff Patrol Mobile Data System

   Contract Term: (final Payment) - 1 Year
   Original Budget: $900,000.00
   Current Remaining Budget: $869,000.00
   Requested Amount: $31,368.60
   Remaining Budget After Requested Amount: $837,631.40
   30 Day Cancellation: Final Payment of contract term.

TREASURER’S OFFICE
Hon. Mike Miles

No items submitted.

TAX ASSESSOR
Hon. Gaynell Hendricks/Hon. Andrew Bennett

No items submitted.

TAX COLLECTOR
Hon. J.T. Smallwood/Hon. Grover Dunn

No items submitted.

BOARD OF EQUALIZATION

No items submitted.

OTHER BUSINESS
Commissioner Jimmie Stephens