

COMMUNITY SERVICE AND ROADS AND TRANSPORTATION COMMITTEE
Chairman – Commissioner Brown

COMMUNITY AND ECONOMIC DEVELOPMENT

Dr. Frederick Hamilton

1. **JCCEO (2-4-30-78-02) – Contract # 5189**

WIA Youth agreement to sponsor and train 50 participants for work experience and job readiness. The agreement is funded with 100% WIA funds.

Contract Term:	5/20/13 – 8/513
Original Budget:	\$1,059,008.60
Current Remaining Budget:	\$989,466.82
Requested Amount:	\$166,188.67
Remaining Budget After Requested Amount:	\$823,278.15
30 Day Cancellation:	Yes

2. **Coston General Contractors CD09-03F-M01-FHP – Contract #5181**

Change Order #2 for the CDBG contract with Coston General Contractors for the Fairfield Forest Hills Park Improvements Project. The purpose of Change Order Number Two is to modify the scope to include the installation of a new septic tank pump and sewer line and tie to existing septic system, repair a leak in the water supply main line, and replace existing water supply line. The amendment is also to extend the time of the contract 90 calendar days. The new completion date shall be July 5, 2013. The project is funded with 100% CDBG funds.

Contract Term:	10/8/12 – 7/513
Original Budget:	\$240,000.00
Current Remaining Budget:	\$32,833.00
Requested Amount:	\$32,833.33
Remaining Budget After Requested Amount:	\$0.00
30 Day Cancellation:	Yes

3. **ADECA Grant #33-0 – Contract # 5174**

Grant award with Alabama Department of Community & Economic Affairs (ADECA) for Program Year 2013. The grant provides for workforce development activities. ADECA will award \$3,601,451.00 in grant funds.

Revenue:	\$3,604,451.00
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4. Resolution authorizing the Department of Community & Economic Development to transfer \$1,632.87 to the 2008 Housing Program Delivery budget and \$14,619.92 to the 2010 Housing Program Delivery budget. Funds will be transferred from 2008 and 2010 unprogrammed funds.

ROADS AND TRANSPORTATION

5. **Excavation Permits**

The following are requests from various utility companies to locate their facilities on the Jefferson County Right-of-Way:

- Birmingham Water Works to install 120' of 8" water main on Dewey Barber Drive

6. **Minor Parkway Bridge Replacement – ALDOT – Contract #5141**

Contract Plans for the Bridge Replacement on Minor Parkway South over BN Railroad, 80% Federal Funds, 20% County Funds

Contract Term:	Upon Execution Until Completion
Original Budget:	\$0.00
Current Available Budget:	\$311,328.00
Requested Amount:	\$62,265.60
Remaining budget after Request:	\$249,062.40
30 Day Cancellation:	Yes

7. **Resurfacing Floyd Bradford Road – Neel Schaffer, Inc. - #5163**

Engineering Services for the contract plans for the resurfacing of Floyd Bradford Road – amount to be paid to Consultant is \$77,474.00 to be paid by the City of Trussville

Contract Term:	Upon Execution Until Completion
Original Budget:	\$0.00
Current Available Budget:	\$0.00
Requested Amount:	\$0.00
Remaining budget after Request:	\$0.00
30 Day Cancellation:	Yes

8. **Miller Pipeline License @ Central Avenue Homewood – Contract #5177**

License Agreement for the rental of 2 lots off Central Avenue in Homewood for the use as construction material stockyard; contractor requested leasing property from Jefferson County for \$500.00/month for up to 6 months.

Contract Term:	Up to 6 months from Execution
Revenue:	\$500.00/month for up to 6 months

OFFICE OF SENIOR SERVICES

Ms. Barbara Shores

No items submitted.

COUNTY EXTENSION OFFICE

Ms. Joan Wissinger

No items submitted.

COUNTY ATTORNEY

No items submitted.

OTHER BUSINESS

Commissioner Sandra Little Brown