

COMMUNITY SERVICE AND ROADS AND TRANSPORTATION COMMITTEE
Chairman – Commissioner Brown

COMMUNITY AND ECONOMIC DEVELOPMENT

Dr. Frederick Hamilton

1. **Engineering Service Associates, Inc. – Contract #6032**

CDBG-Disaster Recovery agreement for engineering services associated with the North Smithfield Manor Storm Shelter. The agreement is funded with 100% CDBG-DR funds.

Contract Term:	02/27/14 – 03/29/15
Original Budget:	\$70,000.00
Current Remaining Budget:	\$70,000.00
Requested Amount:	\$67,425.00
Remaining Budget After Requested Amount:	\$2,575.00
30 Day Cancellation:	Yes

2. **NHB Group – Contract #6033**

CDBG-Disaster Recovery agreement for architectural services associated with the Concord Storm Shelter. The agreement is funded with 100% CDBG-DR funds.

Contract Term:	03/14/14 – 03/14/15
Original Budget:	\$60,000.00
Current Remaining Budget:	\$60,000.00
Requested Amount:	\$55,240.00
Remaining Budget After Requested Amount:	\$4,760.00
30 Day Cancellation:	Yes

3. **Manpower Group Inc. – Contract #6045**

WIA Internship Agreement with Manpower Group to prepare students for work readiness training. The agreement is funded with 100% WIA funds.

Contract Term:	01/01/14 – 08/31/14
Original Budget:	\$3,124,342.00
Current Remaining Budget:	\$2,095,161.78
Requested Amount:	\$452,897.18
Remaining Budget After Requested Amount:	\$1,642,264.60
30 Day Cancellation:	Yes

4. **Brown Mackie College – Contract #6069**

WIA Agreement with Brown Mackie College to provide occupational training to Dislocated Worker participants. The agreement is funded with 100% WIA funds.

Contract Term:	03/01/14 – 06/30/14
Original Budget:	\$154,294.00
Current Remaining Budget:	\$154,294.00
Requested Amount:	N/A
Remaining Budget After Requested Amount:	\$154,294.00

30 Day Cancellation: Yes

5. **City of Gardendale CDBG13-03F-M04-NCP – Contract #5988**
CDBG Cooperation Agreement with the City of Gardendale that provides for improvements of the New Castle Park. There is \$181,000 in federal CDBG funds allocated to this project.

Contract Term: N/A
Original Budget: \$0.00
Current Remaining Budget: \$0.00
Requested Amount: \$0.00
Remaining Budget After Requested Amount: \$0.00
30 Day Cancellation: Yes

6. **City of Homewood CDBG13-03L-M05-RS3 – Contract #5989**
CDBG Cooperation Agreement with the City of Homewood that provides for construction of sidewalks in the Rosedale community. There is \$181,000 in federal CDBG funds allocated to this project.

Contract Term: N/A
Original Budget: \$0.00
Current Remaining Budget: \$0.00
Requested Amount: \$0.00
Remaining Budget After Requested Amount: \$0.00
30 Day Cancellation: Yes

7. **City of Fairfield CDBG13-03L-M01-FSW– Contract #5991**
CDBG Cooperation Agreement with the City of Fairfield that provides for sidewalk improvements in the city of Fairfield. There is \$171,000 in federal CDBG funds allocated to this project.

Contract Term: N/A
Original Budget: \$0.00
Current Remaining Budget: \$0.00
Requested Amount: \$0.00
Remaining Budget After Requested Amount: \$0.00
30 Day Cancellation: Yes

ROADS AND TRANSPORTATION

Ms. Tracy Pate

8. **Morris Cemetery – 2014 Mulvehill Hayfield License – Contract #6078**
Unused portion of Morris Cemetery Property to be used for agricultural purposes from April 2014 until March 2017

Contract Term: April 2014 – March 2017
Revenue: \$200.00/annually

